To: Appropriations

MISSISSIPPI LEGISLATURE
REGULAR SESSION 2002

By: Senator(s) Gordon, Thames, Stogner, Burton, Carlton, Hamilton, Posey, Williamson

To: Appropriations

SENATE BILL NO. 3156
(As Sent to Governor)

AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND
MAINTENANCE OF THE MISSISSIPPI AGRICULTURAL AND FORESTRY
EXPERIMENT STATION FOR FISCAL YEAR 2003.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

SECTION 1. The following sum, or so much thereof as may be
necessary, is hereby appropriated out of any money in the State
General Fund not otherwise appropriated, for the support and
maintenance of the Mississippi Agricultural and Forestry
Experiment Station for the fiscal year beginning July 1, 2002, and
ending June 30, 2003.......................... $ 17,294,226.00.

SECTION 2. The following sum, or so much thereof as may be
necessary, is hereby authorized for expenditure out of any special
source funds which are collected by or otherwise become available
for the purpose of defraying the expenses of the Mississippi
Agricultural and Forestry Experiment Station for the fiscal year
beginning July 1, 2002, and ending June 30, 2003...................
.............................................. $ 9,407,178.00.

SECTION 3. No general funds authorized to be expended herein
shall be used to replace federal funds and/or other special funds
which are being used for salaries authorized under the provisions
of this act and which are withdrawn and no longer available.

SECTION 4. It is the intention of the Legislature that if
the funds appropriated in Section 1 of this act are used directly
or indirectly to match or otherwise secure any federal grants,
research grants or donations, such special source funds not
classified as current restricted funds shall be added and
accounted for under Section 2 of this act. Further, it is the
intention of the Legislature that all such aforementioned special
source funds be included in all reports and requests for the 2001
Regular Session of the Mississippi Legislature.

**SECTION 5.** It is the intention of the Legislature that the
agency's budget request for Fiscal Year 2004 shall be submitted to
the Joint Legislative Budget Committee in a format and level of
detail comparable to the format and level of detail provided
during the Fiscal Year 2003 budget request process.

**SECTION 6.** Of the funds appropriated in Section 2, One
Million Four Hundred Sixty-one Thousand Two Hundred Four Dollars
($1,461,204.00) shall be derived from the Education Enhancement
Fund from funds deposited pursuant to Sections 27-65-75 and

**SECTION 7.** In compliance with the "Mississippi Performance
Budget and Strategic Planning Act of 1994," it is the intent of
the Legislature that the funds provided herein shall be utilized
in the most efficient and effective manner possible to achieve the
intended mission of this agency. Based on the funding authorized,
this agency shall make every effort to attain the targeted
performance measures provided below:

<table>
<thead>
<tr>
<th>Performance Measures</th>
<th>Target</th>
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</thead>
<tbody>
<tr>
<td><strong>Globally Competitive Agriculture System</strong></td>
<td></td>
</tr>
<tr>
<td>Number of Scientist FTE (Scientist Years)</td>
<td>59.018</td>
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<tr>
<td>Research Publications</td>
<td>307.50</td>
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<tr>
<td>Appropriated Funds &amp; Extramural Funds (Ratio)</td>
<td>.80</td>
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<tr>
<td><strong>Safe And Secure Food And Fiber System</strong></td>
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<td>Number of Scientist FTE (Scientist Years)</td>
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<td>Research Publications</td>
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<td>Appropriated Funds &amp; Extramural Funds (Ratio)</td>
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<td><strong>Healthy, Well-nourished Population</strong></td>
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<td>Number of Scientist FTE (Scientist Years)</td>
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<td>Research Publications</td>
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ST: Appropriation; IHL - MSU - Agriculture & Forestry Exp. Station.