SENATE BILL NO. 3153  
(As Sent to Governor)


BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

SECTION 1. The following sum of money, or so much thereof as may be necessary, is hereby appropriated out of any money in the State Treasury to the credit of the Mississippi Fair Commission for the purpose of defraying the expenses of said Mississippi Fair Commission, the Mississippi Livestock Coliseum, the Industrial Showcase, the Trade Mart Building and for the purpose of paying any indebtedness which may accrue for the period beginning July 1, 2002, and ending June 30, 2003........ $ 3,968,457.00.

SECTION 2. Of the funds appropriated under the provisions of Section 1, not more than the amounts set forth below shall be expended for the respective major objects or purposes of expenditure:

<table>
<thead>
<tr>
<th>MAJOR OBJECTS OF EXPENDITURE:</th>
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<tbody>
<tr>
<td>Personal Services:</td>
<td></td>
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<tr>
<td>Salaries, Wages and Fringe Benefits..</td>
<td>$ 1,394,107.00</td>
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<tr>
<td>Travel and Subsistence...........</td>
<td>10,000.00</td>
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<tr>
<td>Contractual Services...............</td>
<td>2,051,350.00</td>
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<td>Commodities.......................</td>
<td>225,000.00</td>
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<tr>
<td>Capital Outlay:</td>
<td></td>
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<tr>
<td>Other Than Equipment...............</td>
<td>0.00</td>
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<tr>
<td>Equipment..........................</td>
<td>113,000.00</td>
</tr>
<tr>
<td>Subsidies, Loans and Grants.........</td>
<td>175,000.00</td>
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<tr>
<td>Total................................</td>
<td>$ 3,968,457.00</td>
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</tbody>
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AUTHORIZED POSITIONS:

Permanent: Full Time............ 14
Part Time............ 42

Time-Limited: Full Time............ 0
Part Time............ 0

Funds are provided herein to adjust the Variable Compensation Plan to ensure that all full-time employees receive a pay increase equal to fifty percent (50%) of the realignment component of the Variable Compensation Plan or Six Hundred Dollars ($600.00), whichever is greater, beginning on January 1, 2003.

With the funds herein appropriated, it is the intention of the Legislature that it shall be the agency's responsibility to make certain that funds required to be appropriated for "Personal Services" for Fiscal Year 2004 do not exceed Fiscal Year 2003 funds appropriated for that purpose, unless programs, positions or pay increases are added to the agency's budget by the Mississippi Legislature. Based on data provided by the Legislative Budget Office, the State Personnel Board shall, on July 1, 2002, publish separate annual projection reports, based on July 1, 2002 data, for the period of July 1, 2002 through December 31, 2002, and January 1, 2003 through June 30, 2003, that project the annual cost to fully fund all appropriated positions in compliance with the provisions of this act. It shall be the responsibility of the agency head to ensure that no single personnel action increases this projected cost and/or the Fiscal Year 2003 appropriation for "Personal Services," as annualized on a semi-annual basis in accordance with the provisions of this act. If, at the end of any calendar month, the State Personnel Board determines that the agency has taken action(s) which would cause the agency to exceed this projected annual cost or the Fiscal Year 2003 "Personal Services" appropriated level, when annualized in compliance with the provisions of this act, then only those actions which reduce the projected annual cost and/or the appropriation requirement...
will be processed by the State Personnel Board until such time as
the requirements of this provision are met.

Any transfers or escalations shall be made in accordance with
the terms, conditions, and procedures established by law.

No general funds authorized to be expended herein shall be
used to replace federal funds and/or other special funds which are
being used for salaries authorized under the provisions of this
act and which are withdrawn and no longer available.

SECTION 3. No operation, maintenance or service contracts,
agreements or obligations for commodities, concessions, or
catering services, shall be entered into or renewed by this agency
for a period of more than three (3) years nor unless said
contracts, agreements or obligations have been made in accordance
with Sections 31-7-11, 31-7-13, 31-7-55 and 31-7-57, Mississippi

SECTION 4. In addition to all other sums heretofore
appropriated, the following sum, or so much thereof as may be
necessary, is hereby appropriated out of any money in the State
Treasury to the credit of the Mississippi Fair Commission for the
purpose of defraying the expenses of the Mississippi Fair
Commission for the fiscal year ending June 30, 2002..............

.............................................. $ 243,000.00.

This additional appropriation is made for the purpose of
preventing a deficit which would otherwise occur.

SECTION 5. The money herein appropriated shall be paid by
the State Treasurer out of any money in the State Treasury
to the credit of the proper fund or funds as set forth in this
act, upon warrants issued by the State Fiscal Officer; and the
State Fiscal Officer shall issue his warrants upon requisitions
signed by the proper person, officer or officers in the manner
provided by law.
SECTION 6. This act shall take effect and be in force from and after July 1, 2002, except for Section 4 which shall take effect and be in force from and after its passage.