

By: Senator(s) Gordon, Thames, Stogner,
Burton, Carlton, Hamilton, Posey, Williamson

To: Appropriations

SENATE BILL NO. 3152

1 AN ACT MAKING AN APPROPRIATION TO DEFRAY THE EXPENSES OF THE
2 VETERINARY DIAGNOSTIC LABORATORY BOARD FOR FISCAL YEAR 2003.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

4 SECTION 1. The following sum, or so much thereof as may be
5 necessary, is hereby appropriated out of any money in the State
6 General Fund not otherwise appropriated, for the purpose of
7 defraying the expenses of the Veterinary Diagnostic Laboratory
8 Board, for the fiscal year beginning July 1, 2002, and ending
9 June 30, 2003..... \$ 1,131,225.00.

10 SECTION 2. The following sum, or so much thereof as may be
11 necessary, is hereby authorized for expenditure out of any special
12 source funds which are collected by or otherwise become available
13 for the purpose of defraying the expenses of the Veterinary
14 Diagnostic Laboratory Board, for the fiscal year beginning
15 July 1, 2002, and ending June 30, 2003..... \$ 641,259.00.

16 SECTION 3. Of the funds appropriated under the provisions of
17 Sections 1 and 2, not more than the amounts set forth below shall
18 be expended for the respective major objects or purposes of
19 expenditure:

20 MAJOR OBJECTS OF EXPENDITURE:

21 Personal Services:

22 Salaries, Wages and Fringe Benefits.. \$ 1,074,430.00
23 Travel and Subsistence..... 14,000.00
24 Contractual Services..... 368,825.00
25 Commodities..... 260,000.00

26 Capital Outlay:

27 Other Than Equipment..... 0.00



28	Equipment.....	54,891.00
29	Subsidies, Loans and Grants.....	<u>338.00</u>
30	Total.....	\$ 1,772,484.00

31 FUNDING:

32	General Funds.....	\$ 1,131,225.00
33	Special Funds.....	<u>641,259.00</u>
34	Total.....	\$ 1,772,484.00

35 AUTHORIZED POSITIONS:

36	Permanent: Full Time.....	25
37	Part Time.....	0
38	Time-Limited: Full Time.....	0
39	Part Time.....	0

40 Funds are provided herein to adjust the Variable Compensation
41 Plan to ensure that all full-time employees receive a pay increase
42 equal to fifty percent (50%) of the realignment component of the
43 Variable Compensation Plan or Six Hundred Dollars (\$600.00),
44 whichever is greater, beginning on January 1, 2003.

45 With the funds herein appropriated, it is the intention of
46 the Legislature that it shall be the agency's responsibility to
47 make certain that funds required to be appropriated for "Personal
48 Services" for Fiscal Year 2004 do not exceed Fiscal Year 2003
49 funds appropriated for that purpose, unless programs, positions or
50 pay increases are added to the agency's budget by the Mississippi
51 Legislature. Based on data provided by the Legislative Budget
52 Office, the State Personnel Board shall, on July 1, 2002, publish
53 separate annual projection reports, based on July 1, 2002 data,
54 for the period of July 1, 2002 through December 31, 2002, and
55 January 1, 2003 through June 30, 2003, that project the annual
56 cost to fully fund all appropriated positions in compliance with
57 the provisions of this act. It shall be the responsibility of the
58 agency head to ensure that no single personnel action increases
59 this projected cost and/or the Fiscal Year 2003 appropriation for
60 "Personal Services," as annualized on a semi-annual basis in



61 accordance with the provisions of this act. If, at the end of any
62 calendar month, the State Personnel Board determines that the
63 agency has taken action(s) which would cause the agency to exceed
64 this projected annual cost or the Fiscal Year 2003 "Personal
65 Services" appropriated level, when annualized in compliance with
66 the provisions of this act, then only those actions which reduce
67 the projected annual cost and/or the appropriation requirement
68 will be processed by the State Personnel Board until such time as
69 the requirements of this provision are met.

70 Any transfers or escalations shall be made in accordance with
71 the terms, conditions and procedures established by law.

72 No general funds authorized to be expended herein shall be
73 used to replace federal funds and/or other special funds which are
74 being used for salaries authorized under the provisions of this
75 act and which are withdrawn and no longer available.

76 **SECTION 4.** The money herein appropriated shall be paid by
77 the State Treasurer out of any money in the State Treasury to the
78 credit of the proper fund or funds as set forth in this act, upon
79 warrants issued by the State Fiscal Officer; and the State Fiscal
80 Officer shall issue his warrants upon requisitions signed by the
81 proper person, officer or officers in the manner provided by law.

82 **SECTION 5.** This act shall take effect and be in force from
83 and after July 1, 2002.

