

By: Senator(s) Gordon, Thames, Stogner,
Burton, Carlton, Hamilton, Posey, Williamson

To: Appropriations

SENATE BILL NO. 3151

1 AN ACT MAKING AN APPROPRIATION TO THE MISSISSIPPI BOARD OF
2 ANIMAL HEALTH FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE
3 BOARD FOR FISCAL YEAR 2003.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the expenses of the Mississippi Board of Animal Health
9 for the fiscal year beginning July 1, 2002, and ending

10 June 30, 2003..... \$ 1,238,853.00.

11 **SECTION 2.** The following sum, or so much thereof as may be
12 necessary, is hereby authorized for expenditure out of any special
13 source funds which are collected by or otherwise become available
14 for the purpose of defraying the expenses of the Mississippi Board
15 of Animal Health, for the fiscal year beginning July 1, 2002, and
16 ending June 30, 2003..... \$ 223,625.00.

17 **SECTION 3.** Of the funds appropriated under the provisions of
18 Sections 1 and 2, not more than the amounts set forth below shall
19 be expended for the respective major objects or purposes of
20 expenditure:

21 MAJOR OBJECTS OF EXPENDITURE:

22 Personal Services:

23 Salaries, Wages and Fringe Benefits.. \$ 809,623.00
24 Travel and Subsistence..... 30,000.00
25 Contractual Services..... 292,319.00
26 Commodities..... 80,558.00

27 Capital Outlay:



28	Other Than Equipment.....	0.00
29	Equipment.....	67,633.00
30	Subsidies, Loans and Grants.....	<u>182,345.00</u>
31	Total.....	\$ 1,462,478.00

32 FUNDING:

33	General Funds.....	\$ 1,238,853.00
34	Special Funds.....	<u>223,625.00</u>
35	Total.....	\$ 1,462,478.00

36 AUTHORIZED POSITIONS:

37	Permanent: Full Time.....	22
38	Part Time.....	0
39	Time-Limited: Full Time.....	0
40	Part Time.....	0

41 Funds are provided herein to adjust the Variable Compensation
42 Plan to ensure that all full-time employees receive a pay increase
43 equal to fifty percent (50%) of the realignment component of the
44 Variable Compensation Plan or Six Hundred Dollars (\$600.00),
45 whichever is greater, beginning on January 1, 2003.

46 With the funds herein appropriated, it is the intention of
47 the Legislature that it shall be the agency's responsibility to
48 make certain that funds required to be appropriated for "Personal
49 Services" for Fiscal Year 2004 do not exceed Fiscal Year 2003
50 funds appropriated for that purpose, unless programs, positions or
51 pay increases are added to the agency's budget by the Mississippi
52 Legislature. Based on data provided by the Legislative Budget
53 Office, the State Personnel Board shall, on July 1, 2002, publish
54 separate annual projection reports, based on July 1, 2002 data,
55 for the period of July 1, 2002 through December 31, 2002, and
56 January 1, 2003 through June 30, 2003, that project the annual
57 cost to fully fund all appropriated positions in compliance with
58 the provisions of this act. It shall be the responsibility of the
59 agency head to ensure that no single personnel action increases
60 this projected cost and/or the Fiscal Year 2003 appropriation for



61 "Personal Services," as annualized on a semi-annual basis in
62 accordance with the provisions of this act. If, at the end of any
63 calendar month, the State Personnel Board determines that the
64 agency has taken action(s) which would cause the agency to exceed
65 this projected annual cost or the Fiscal Year 2003 "Personal
66 Services" appropriated level, when annualized in compliance with
67 the provisions of this act, then only those actions which reduce
68 the projected annual cost and/or the appropriation requirement
69 will be processed by the State Personnel Board until such time as
70 the requirements of this provision are met.

71 Any transfers or escalations shall be made in accordance with
72 the terms, conditions and procedures established by law.

73 No general funds authorized to be expended herein shall be
74 used to replace federal funds and/or other special funds which are
75 being used for salaries authorized under the provisions of this
76 act and which are withdrawn and no longer available.

77 **SECTION 4.** It is the intention of the Legislature that the
78 Executive Director of the Mississippi Board of Animal Health may
79 authorize increases in other objects of expenditure in total
80 amounts not to exceed twenty-five percent (25%) of the
81 appropriated amount of each major object of expenditure, provided
82 that other major objects of expenditure are decreased by a
83 corresponding dollar amount. However, no transfers shall be
84 authorized which increase the major object of expenditure
85 "Salaries, Wages and Fringe Benefits."

86 **SECTION 5.** The money herein appropriated shall be paid by
87 the State Treasurer out of any money in the State Treasury to the
88 credit of the proper fund or funds as set forth in this act, upon
89 warrants issued by the State Fiscal Officer; and the State Fiscal
90 Officer shall issue his warrants upon requisitions signed by the
91 proper person, officer or officers in the manner provided by law.

92 **SECTION 6.** This act shall take effect and be in force from
93 and after July 1, 2002.

