MISSISSIPPI LEGISLATURE

By: Senator(s) Gordon, Thames, Burton, Frazier, Chaney, Dawkins, Dearing, Farris, Posey, Scoper

REGULAR SESSION 2002

To: Appropriations

SENATE BILL NO. 3142
(As Sent to Governor)

AN ACT MAKING AN APPROPRIATION TO THE BOARD OF TRUSTEES OF STATE INSTITUTIONS OF HIGHER LEARNING FOR SUPPORT OF THE EIGHT UNIVERSITIES' DESIGNATED INSTITUTES, LABORATORIES AND PROGRAMS FOR WHICH THEY ARE RESPONSIBLE AND THE EXECUTIVE OFFICE OF THE BOARD OF TRUSTEES FOR FISCAL YEAR 2003; AND FOR RELATED PURPOSES.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

SECTION 1. The following sums of money, or so much thereof as may be necessary, are hereby appropriated out of any money in the State General Fund not otherwise appropriated, to the Board of Trustees of State Institutions of Higher Learning for the purpose of support of the Mississippi State Chemical Laboratory, Water Resources Institute, Mississippi Law Research Institute, Jackson State University Urban Research Center, Mississippi Mineral Resources Research Institute, Research Institute of Pharmaceutical Sciences, the Supercomputer, the Stennis Institute of Government, Gulf Coast Research Laboratory, Polymer Institute, Small Business Development Center, Stennis Center for Higher Learning, the Commission for Volunteer Services and the executive office of the board of trustees for the fiscal year beginning July 1, 2002, and ending June 30, 2003 ................. $ 13,970,207.00.

SECTION 2. The following sums of money, or so much thereof as may be necessary, are hereby appropriated out of the proceeds from any federal, student fees or other special source funds not otherwise appropriated, to the Board of Trustees of State Institutions of Higher Learning for the purpose of support of Mississippi State Chemical Laboratory, Water Resources Institute, Mississippi Alcohol Safety Education Program, Stennis Institute of Government, Mississippi Law Research Institute, Mississippi Small
The following sum, or so much thereof as may be necessary, is hereby appropriated out of any money in the State Treasury to the credit of the:

- Mississippi Alcohol Safety Education Program...$ 150,000.00
- State Court Education Program..................$ 1,653,371.00

for the purpose of defraying the expenses incurred by said programs for the fiscal year beginning July 1, 2002, and ending June 30, 2003.

SECTION 4. Of the funds appropriated under the provisions of Sections 1 and 2 hereof, the following amounts, or so much thereof as may be necessary, shall be expended by the Board of Trustees of State Institutions of Higher Learning for the purposes hereinafter set forth:

1. From State General Funds, for the support of:
   - Executive Office of the Board of Trustees for the sum of............................ $ 2,395,208.00.
   - Mississippi State Chemical Laboratory for the sum of............................ $ 1,170,008.00.
   - Mississippi Water Resources Institute for the sum of................................ $ 82,260.00.
   - Mississippi Law Research Institute for the sum of............................ $ 564,085.00.
   - Mississippi Mineral Resources Institute for the sum of............................ $ 387,748.00.
   - Research Institute of Pharmaceutical Sciences

Business Development Center, Mississippi Mineral Resources Research Institute, Research Institute of Pharmaceutical Sciences, the Supercomputer, Stennis Space Center's Center for Higher Learning, Gulf Coast Research Laboratory, Polymer Institute, Jackson State University Urban Research Center, the Commission for Volunteer Services and the executive office of the board of trustees for the fiscal year beginning July 1, 2002, and ending June 30, 2003................................... $ 53,830,057.00.
for the sum of........................ $ 3,411,759.00.

Jackson State University Urban Research Center for the sum of............... $ 249,553.00.

Gulf Coast Research Laboratory for the sum of.............................. $ 3,093,781.00.

Supercomputer for the sum of....................... $ 1,213,234.00.

Mississippi Polymer Institute for the sum of............................ $ 421,490.00.

Mississippi Small Business Development Center for the sum of................ $ 341,792.00.

Stennis Space Center - Center for Higher Learning for the sum of........ $ 345,292.00.

Stennis Institute of Government for the sum of.......................... $ 212,939.00.

Commission for Volunteer Services for the sum of........................ $ 81,058.00.

(2) From Special Funds, for the support of:

Executive Office of the Board of Trustees for the sum of................ $ 25,200,112.00.

Mississippi State Chemical Laboratory for the sum of...................... $ 564,418.00.

Mississippi Water Resources Institute for the sum of...................... $ 8,740.00.

Mississippi Law Research Institute for the sum of........................ $ 388,921.00.

Mississippi Mineral Resources Institute for the sum of.................... $ 8,548,724.00.

Research Institute of Pharmaceutical Sciences for the sum of........... $ 6,471,570.00.

Gulf Coast Research Laboratory for the sum of............................ $ 1,908,467.00.

Mississippi State University-Alcohol Safety for the sum of............... $ 1,067,882.00.
Mississippi Polymer Institute for the sum of $79,000.00.

Mississippi Small Business Development Center for the sum of $814,079.00.

Stennis Space Center - Center for Higher Learning for the sum of $95,000.00.

Stennis Institute of Government for the sum of $141,313.00.

Commission for Volunteer Services for the sum of $8,224,575.00.

(3) From the Budget Contingency Funds, for the support of:

Mississippi Mineral Resources for the sum of $50,000.00.

Mississippi Law Research Institute for the sum of $117,513.00.

Mississippi Polymer Institute for the sum of $56,301.00.

Commission for Volunteer Services for the sum of $93,442.00.

Of the funds appropriated under the provisions of Section 1, and allocated to the Gulf Coast Research Laboratory, the Board of Trustees of State Institutions of Higher Learning shall allocate for Sea Grants matching One Hundred Seventy-five Thousand Dollars ($175,000.00) for the Fiscal Year 2003.

Provided further, it is the intention of the Legislature, in the event budget reductions are imposed on the Gulf Coast Research Laboratory by the Board of Trustees of State Institutions of Higher Learning, as a result of the Governor ordering budget reductions under the provisions of Section 27-104-13 or 31-17-123, Mississippi Code of 1972, the same percent reduction will be applied to those state funds identified in this section for Sea Grant match.
It is the intent of the Legislature that no general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

After the Mississippi State Chemical Laboratory has provided the maximum amount of services which may be provided free of charge under the provisions of Section 57-21-11(c), Mississippi Code of 1972, the laboratory shall not provide any additional services from the funds appropriated under the provisions of Sections 1 and 2 if any charges for such services previously provided are more than ninety (90) days past due. After all such delinquent charges have been paid by a client, the laboratory may provide additional services to the client.

SECTION 5. Of the funds appropriated in Section 2 and authorized for expenditure in Section 4(2), the following amounts shall be derived from Education Enhancement Funds deposited pursuant to Sections 27-65-75 and 27-67-31, Mississippi Code of 1972:

<table>
<thead>
<tr>
<th>Organization</th>
<th>Amount</th>
</tr>
</thead>
<tbody>
<tr>
<td>Executive Office of the Board of Trustees</td>
<td>$ 87,801.00</td>
</tr>
<tr>
<td>Mississippi State Chemical Laboratory</td>
<td>$ 161,595.00</td>
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<tr>
<td>Mississippi Water Resources Institute</td>
<td>$ 8,740.00</td>
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<tr>
<td>Mississippi Law Research Institute</td>
<td>$ 54,913.00</td>
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<tr>
<td>Mississippi Mineral Resources Institute</td>
<td>$ 24,035.00</td>
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<tr>
<td>Research Institute of Pharmaceutical Sciences</td>
<td>$ 100,510.00</td>
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<tr>
<td>Stennis Institute of Government</td>
<td>$ 46,550.00</td>
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</tbody>
</table>
Commission on Volunteer Services for
the sum of............................ $ 92,150.00.

Stennis Space Center - Center for Higher
Learning for the sum of .............. $ 95,000.00.

Gulf Coast Research Laboratory for the
sum of................................ $ 196,650.00.

TOTAL...................................... $ 867,944.00.

SECTION 6. None of the funds appropriated by this act shall
be expended for any purpose that is not actually required or
necessary for performing any of the powers or duties of the Board
of Trustees of State Institutions of Higher Learning, or any of
the powers or duties of any institution under the jurisdiction of
the board of trustees, that are authorized by the Mississippi
Constitution of 1890, state or federal law, or rules or
regulations that implement state or federal law.

SECTION 7. It is the intention of the Legislature that the
budget requests of the individual institutes, laboratories and
programs consolidated in this bill for Fiscal Year 2004 shall be
submitted to the Joint Legislative Budget Committee in a format
and level of detail comparable to the format and level of detail
provided during the Fiscal Year 2003 budget request process.

SECTION 8. The Board of Trustees shall report yearly to the
Legislature the institution compliance with Section 97-11-51,
Mississippi Code of 1972, which prohibits deficit spending.

SECTION 9. Any funds appropriated pursuant to this act and
paid as a fee to or deposited in a financial institution shall be
in compliance with Section 109 of the Constitution of the State of
Mississippi and Section 25-4-103, Mississippi Code of 1972.

SECTION 10. The money herein appropriated shall be paid by
the State Treasurer out of any money in the State Treasury to the
credit of the proper fund or funds as set forth in this act, upon
warrants issued by the State Fiscal Officer; and the State Fiscal
Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law.

**SECTION 11.** This act shall take effect and be in force from and after July 1, 2002.