

By: Senator(s) Gordon, Thames, Chaney,
Harden, Burton, Farris, Lee, Stogner, Turner

To: Appropriations

SENATE BILL NO. 3140

1 AN ACT MAKING AN APPROPRIATION FOR THE AID AND SUPPORT OF THE
2 PUBLIC COMMUNITY AND JUNIOR COLLEGES OF THE STATE OF MISSISSIPPI
3 FOR FISCAL YEAR 2003.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the aid and support
8 of the public community and junior colleges for the fiscal year
9 beginning July 1, 2002, and ending June 30, 2003.....
10 \$ 91,253,691.00.

11 **SECTION 2.** The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the
13 Education Enhancement Fund deposited pursuant to Sections 27-65-75
14 and 27-67-31, Mississippi Code of 1972, not otherwise
15 appropriated, for the aid and support of public community and
16 junior colleges for the fiscal year beginning July 1, 2002, and
17 ending June 30, 2003..... \$ 25,253,826.00.

18 **SECTION 3.** The money appropriated by this act shall be
19 apportioned in accordance with the following assigned weights:

	<u>Formula Section</u>	<u>Assigned Weight</u>
20		
21	(1) Aid to Colleges Base	5% of prior year
22		appropriation
23	Academic	1.0
24	Technical	1.19
25	Virtual Community College	.55
26	(2) Vocational	.38
27	(3) Part-time	.55



28 (4) Associate Degree Nursing 1.0

29 Such Academic, Technical, and Vocational funds shall be
30 disbursed to such public community and junior colleges on the
31 basis of the full-time enrollment of each such public community
32 and junior college as of the last day of the sixth week of the
33 fall semester or its equivalent of the preceding year, counting
34 only students who reside within the State of Mississippi.

35 Part-time academic vocational and technical credit courses may
36 qualify on the basis of the prior year full-time equivalency of
37 part-time and summer students, counting only students who reside
38 within the State of Mississippi.

39 Virtual Community College hosted and provided courses may
40 qualify on the basis of the prior year full-time equivalency of
41 virtual community college hours generated during the summer, fall
42 and spring semesters that did not make a student full-time in the
43 fall semester.

44 The Director of the State Board for Community and Junior
45 Colleges, or his designee, shall audit each public community and
46 junior college and shall determine who shall be counted in each
47 college and shall certify the number to the State Board for
48 Community and Junior Colleges.

49 If, pending determination of the enrollment of students at
50 the public community and junior colleges entitled to participate
51 in this appropriation, as provided for in this subsection, the
52 State Board for Community and Junior Colleges shall find and
53 determine that any such public or community junior college does
54 not have sufficient funds on hand for payment of the necessary
55 expenses of its operation for the period commencing
56 July 1, 2002, until distribution of the funds appropriated hereby,
57 then, in that event, the State Board for Community and Junior
58 Colleges is expressly authorized to make an advance to any such
59 public community or junior college or colleges not having
60 sufficient operating funds for such period from the funds



61 appropriated hereby; provided, however, that the amount of any
62 such advance to any one public community or junior college shall
63 not exceed thirty-three percent (33%) of the amount of state
64 appropriated funds received by such public community or junior
65 college during the preceding fiscal year; and provided, further,
66 that the amount of any such advance shall be deducted from the pro
67 rata part of the funds appropriated hereby accruing to said public
68 community or junior college when enrollment has been ascertained
69 and distribution of funds is made.

70 **SECTION 4.** No part of the amount herein appropriated shall
71 be used by the State Board for Community and Junior Colleges for
72 administrative or other purposes except in the manner and to the
73 extent authorized in the act making an appropriation for the
74 expenses of the State Board for Community and Junior Colleges.

75 **SECTION 5.** The funds disbursed under the provisions of this
76 act shall be accounted for through the State Board for Community
77 and Junior Colleges.

78 **SECTION 6.** The following public community and junior
79 colleges which qualify shall participate in the funds provided by
80 Sections 1 and 2 of this act:

81 Coahoma Community College, Copiah-Lincoln Community College,
82 East Central Community College, East Mississippi Community
83 College, Hinds Community College District, Holmes Community
84 College, Itawamba Community College, Jones County Junior College,
85 Meridian Community College, Mississippi Delta Community College,
86 Mississippi Gulf Coast Community College District, Northeast
87 Mississippi Community College, Northwest Mississippi Community
88 College, Pearl River Community College, and Southwest Mississippi
89 Community College.

90 **SECTION 7.** It is the intention of the Legislature that none
91 of the General Funds appropriated herein shall be expended for the
92 purpose of paying salaries, wages, and fringe benefits of any



93 public community and junior college employee who is serving as a
94 member of the State of Mississippi Legislature.

95 **SECTION 8.** The following sum, or so much thereof as may be
96 necessary, is hereby appropriated out of any money in the State
97 General Fund not otherwise appropriated, to the State Board for
98 Community and Junior Colleges for the purposes of hiring nursing
99 and allied health teachers, awarding interest free nursing and
100 allied health student loans and providing instructional support
101 for the Rural Health Corps for the fiscal year beginning
102 July 1, 2002, and ending June 30, 2003..... \$ 1,200,000.00.

103 The funds appropriated in this section shall be allocated as
104 follows:

105 (1) One-half (1/2) divided equally among the fifteen (15)
106 public community and junior colleges.

107 (2) One-half (1/2) divided upon the basis of the number of
108 full-time academic, technical and vocational public community and
109 junior college students actually enrolled and in attendance on the
110 last day of the sixth week of the fall semester or its equivalent
111 of the preceding year counting only those students who reside
112 within the State of Mississippi.

113 The public community and junior colleges shall prepare and
114 make available to the Legislature and the Legislative Budget
115 Office an accounting of expenditures and program accomplishments
116 of the Rural Health Corps Program for each of the individual
117 community and junior colleges in a format and manner prescribed by
118 the Legislative Budget Office.

119 **SECTION 9.** The following sum, or so much thereof as may be
120 necessary, is hereby appropriated out of any money in the State
121 General Fund not otherwise appropriated, for the aid of the public
122 community and junior colleges, to fund life and health insurance,
123 for all employees of the public community and junior colleges for
124 the fiscal year beginning July 1, 2002, and ending June 30, 2003.
125 \$ 12,728,506.00.



126 The funds allocated in this section shall only be used to
127 participate in the State and School Employees' Life and Health
128 Insurance Plan. Any funds appropriated in these sections which
129 are not expended during the fiscal year shall be carried forward
130 for the same purposes during the next succeeding fiscal year.

131 **SECTION 10.** In addition to funds appropriated in Section 9,
132 the following sum, or so much thereof as may be necessary, is
133 hereby appropriated out of any money in the Insurance Carryover
134 Fund No. 3295, for the purpose of fully funding life and health
135 insurance through the State and School Employees' Life and Health
136 Insurance Plan for all qualified community and junior college
137 employees, for the fiscal year beginning July 1, 2002, and ending
138 June 30, 2003..... \$ 200,000.00.

139 **SECTION 11.** The following sum, or so much thereof as may be
140 necessary, is hereby appropriated out of any money in the State
141 General Fund not otherwise appropriated, for the purpose of
142 establishing and operating One-Stop Career Centers at each of the
143 public community and junior colleges for the fiscal year beginning
144 July 1, 2002, and ending June 30, 2003..... \$ 4,500,000.00.

145 **SECTION 12.** The following sum, or so much thereof as may be
146 necessary, is hereby appropriated out of any money in the State
147 General Fund not otherwise appropriated, to the State Board for
148 Community and Junior Colleges for the purpose of defraying the
149 cost of Sign Language Interpreter Training at the public community
150 and junior colleges for the fiscal year beginning July 1, 2002,
151 and ending June 30, 2003..... \$ 179,050.00.

152 **SECTION 13.** The following sum, or so much thereof as may be
153 necessary, is hereby appropriated out of any money in the State
154 General Fund not otherwise appropriated, to the State Board for
155 Community and Junior Colleges for the purpose of defraying the
156 cost of the Education Technology Program at the public community
157 and junior colleges for the fiscal year beginning July 1, 2002,
158 and ending June 30, 2003..... \$ 3,599,160.00.



192	Average class size range(Students/Class)	25.00
193	Percentage of community/junior college	
194	associate degree nursing graduates who	
195	pass the state board nursing exam on the	
196	first write (%)	92.00
197	Percentage of full-time and adjunct (part-	
198	time) faculty who met the criteria for	
199	academic and professional preparation (%)	100.00
200	Percentage of vocational-technical students	
201	who complete or exit a program and are	
202	considered positively placed (%)	90.00
203	Total cost per full-time equivalent student (\$)	\$5,000.00

204 PHYSICAL PLANT OPERATION

205	Percentage of community/junior colleges with a	
206	written comprehensive safety and health	
207	program implemented to ensure safe working	
208	conditions and practices (%)	100.00
209	Number of student injuries on community and	
210	junior college grounds (Students)	90.00
211	Number of employee injuries on community and	
212	junior college grounds (Employees)	100.00

213 A reporting of the degree to which the performance targets
214 set above have been or are being achieved shall be provided in the
215 agency's budget request submitted to the Joint Legislative Budget
216 Committee for Fiscal Year 2004.

217 **SECTION 17.** The following sum, or so much thereof as may be
218 necessary, is hereby appropriated out of any money in the State
219 General Fund not otherwise appropriated, to the State Board for
220 Community and Junior Colleges for the purpose of defraying the
221 cost of the Golden Triangle Education Center for Manufacturing
222 Technology, for the fiscal year beginning July 1, 2002, and ending
223 June 30, 2003..... \$ 100,000.00.



224 **SECTION 18.** The money herein appropriated shall be paid by
225 the State Treasurer out of any money in the State Treasury to the
226 credit of the proper fund or funds as set forth in this act, upon
227 warrants issued by the State Fiscal Officer; and the State Fiscal
228 Officer shall issue his warrants upon requisitions signed by the
229 proper person, officer or officers, in the manner provided by law.

230 **SECTION 19.** This act shall take effect and be in force from
231 and after July 1, 2002.

