SENATE BILL NO. 3139
(As Sent to Governor)

AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
THE ADMINISTRATIVE EXPENSES OF THE STATE BOARD FOR COMMUNITY AND
JUNIOR COLLEGES FOR FISCAL YEAR 2003.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

SECTION 1. The following sum, or so much thereof as may be
necessary, is hereby appropriated out of any money in the State
General Fund not otherwise appropriated, for the purpose of
defraying the administrative expenses of the State Board for
Community and Junior Colleges for the fiscal year beginning
July 1, 2002, and ending June 30, 2003........ $ 6,368,903.00.

SECTION 2. The following sum, or so much thereof as may be
necessary, is hereby appropriated out of any money in the State
Treasury to the credit of the State Board for Community and Junior
Colleges, for the purpose of defraying the administrative expenses
of the State Board for Community and Junior Colleges for the
fiscal year beginning July 1, 2002, and ending June 30, 2003.....
.............................................. $ 22,390,857.00.

SECTION 3. The following sum, or so much thereof as may be
necessary, is hereby appropriated out of any money in the State
Treasury to the credit of the Commission on Proprietary School and
College Registration, for the purpose of defraying the expenses
incurred in the regulation and administration of the Mississippi
Proprietary School and College Registration Law and the associated
expenses of the State Board for Community and Junior Colleges for
the fiscal year beginning July 1, 2002, and ending June 30, 2003
.............................................. $ 60,000.00.
SECTION 4. With the funds appropriated under the provisions of Sections 1, 2 and 3, the following positions are authorized:

AUTHORIZED POSITIONS:

Permanent: Full Time............ 41
Part Time............ 0
Time-Limited: Full Time............ 1
Part Time............ 0

Any transfers or escalations shall be made in accordance with the terms, conditions, and procedures established by law.

No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.

SECTION 5. It is the intention of the Legislature that the budget requests of the administrative expenses of the State Board for Community and Junior Colleges for Fiscal Year 2004 shall be submitted to the Joint Legislative Budget Committee in a format and level of detail comparable to the format and level of detail provided during the Fiscal Year 2003 budget request process.

SECTION 6. Of the funds appropriated herein, Four Million Dollars ($4,000,000.00) shall be expended from the Work Force Carryover Fund as created by House Bill No. 1271, Regular Session of 1995.

SECTION 7. Of the funds appropriated in Sections 1 and 2, funds in the amount of Seventeen Million Six Hundred One Thousand One Hundred Sixty-four Dollars ($17,601,164.00) are appropriated for the Workforce Education Program and Industrial Training. No funding obligation or commitment shall be made on behalf of the state for industrial training beyond the level of funding made available in this section. All industrial training program commitments made in Fiscal Year 2003 and future fiscal years shall be based only upon funds available in this section and any proposed commitments shall be approved by the Executive Director.
of the State Board for Community and Junior Colleges, or the
Executive Director's designee prior to such commitment being
finalized. Industrial training program commitments shall be made
and based only upon training services provided and not for a
specific funding amount. Any expenditures of funds authorized in
this section are limited to obligations made July 1, 2002, or
after, and shall not be expended for obligations made prior to
this date.

SECTION 8. Of the funds appropriated under the provisions of
Section 2, and allocated in Section 7 for the Workforce Education
Program and Industrial Training, Eight Million Dollars
($8,000,000.00) shall be derived from the Mississippi Department
of Transportation.

SECTION 9. Of the funds appropriated in Section 2, funds in
the amount of One Hundred Twenty-five Thousand Dollars
($125,000.00) shall be derived from Community College Network fees
for the purpose of defraying the costs of the Community College
Network and the administrative expenses of the State Board for
Community and Junior Colleges.

SECTION 10. Of the funds appropriated under the provisions
of Section 2, funds in the amount of One Hundred Thousand Dollars
($100,000.00) shall be derived from fees charged for issuing
duplicate transcripts and duplicate diplomas for the General
Education Development (GED) Testing Program for the purpose of
defraying the costs of administering the GED Testing Program of
the State Board for Community and Junior Colleges, in accordance
with Senate Bill No. 2626, Regular Session of 2002.

SECTION 11. Of the funds appropriated under the provisions
of Section 2, funds in the amount of Three Hundred Thousand
Dollars ($300,000.00) shall be derived from fees charged for the
Workforce On-Line Training Program for the purpose of defraying
the costs of administering a Workforce On-Line Training Program
available to individual citizens and employers of the State of
Mississippi and for the administrative expenses of the State Board
for Community and Junior Colleges.

SECTION 12. It is the intention of the Legislature that the
State Board of Community and Junior Colleges is hereby authorized
to accept, budget and expend funds from any source in an amount
not to exceed Five Hundred Thousand Dollars ($500,000.00) in
accordance with rules and regulations of the Department of Finance
and Administration in a manner consistent with the escalation of
federal funds.

SECTION 13. It is the intention of the Legislature that, in
the event Senate Bill No. 2626, 2002 Regular Session, is enacted
into law and takes effect upon passage of such law, then the State
Board for Community and Junior Colleges shall have the authority
to escalate, budget and expend funds, not to exceed Fifty Thousand
Dollars ($50,000.00), in Fiscal Year 2002, for the issuing of
duplicate transcripts and duplicate diplomas to adequately
administer the General Education Development (GED) Testing Program
as authorized in Senate Bill No. 2626, 2002 Regular Session.

SECTION 14. The money herein appropriated shall be paid by
the State Treasurer out of any money in the State Treasury to the
credit of the proper fund or funds as set forth in this act, upon
warrants issued by the State Fiscal Officer; and the State Fiscal
Officer shall issue his warrants upon requisitions signed by the
proper person, officer or officers in the manner provided by law.

SECTION 15. This act shall take effect and be in force from
and after July 1, 2002, except for Section 13 which shall take
effect and be in force from and after its passage.