By: Senator(s) Gordon, Thames, Farris, Kirby, Chaney, Frazier, Little, Walls, Williamson

To: Appropriations

SENATE BILL NO. 3136 (As Sent to Governor)

1 2 3	AN ACT MAKING AN APPROPRIATION OF SPECIAL FUNDS TO DEFRAY THE EXPENSES OF THE OFFICE OF THE SECRETARY OF STATE FOR FISCAL YEAR 2003.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is hereby appropriated out of any money in the State
7	Treasury to the credit of the Office of the Secretary of State,
8	for the purpose of defraying the expenses incurred by said office
9	for the fiscal year beginning July 1, 2002, and ending
10	June 30, 2003\$ 9,268,998.00.
11	SECTION 2. Of the funds appropriated under the provisions of
12	Section 1, not more than the amounts set forth below shall be
13	expended for the respective major objects or purposes of
14	expenditure:
15	MAJOR OBJECTS OF EXPENDITURE:
16	Personal Services:
17	Salaries, Wages and Fringe Benefits \$ 4,581,618.00
18	Travel and Subsistence
19	Contractual Services
20	Commodities
21	Capital Outlay:
22	Other Than Equipment
23	Equipment
24	Subsidies, Loans and Grants
25	Total\$ 9,268,998.00
26	AUTHORIZED POSITIONS:
27	Permanent: Full Time 71

28	Part Time 0
29	Time-Limited: Full Time
30	Part Time 0
31	Funds are provided herein to adjust the Variable Compensation
32	Plan to ensure that all full-time employees receive a pay increase
33	equal to fifty percent (50%) of the realignment component of the
34	Variable Compensation Plan or Six Hundred Dollars (\$600.00),
35	whichever is greater, beginning on January 1, 2003.
36	With the funds herein appropriated, it is the intention of
37	the Legislature that it shall be the agency's responsibility to
38	make certain that funds required to be appropriated for "Personal
39	Services" for Fiscal Year 2004 do not exceed Fiscal Year 2003
40	funds appropriated for that purpose, unless programs, positions or
41	pay increases are added to the agency's budget by the Mississippi
42	Legislature. Based on data provided by the Legislative Budget
43	Office, the State Personnel Board shall, on July 1, 2002, publish
44	separate annual projection reports, based on July 1, 2002 data,
45	for the period of July 1, 2002 through December 31, 2002, and
46	January 1, 2003 through June 30, 2003, that project the annual
47	cost to fully fund all appropriated positions in compliance with
48	the provisions of this act. It shall be the responsibility of the
49	agency head to ensure that no single personnel action increases
50	this projected cost and/or the Fiscal Year 2003 appropriation for
51	"Personal Services," as annualized on a semi-annual basis in
52	accordance with the provisions of this act. If, at the end of any
53	calendar month, the State Personnel Board determines that the
54	agency has taken action(s) which would cause the agency to exceed
55	this projected annual cost or the Fiscal Year 2003 "Personal
56	Services" appropriated level, when annualized in compliance with
57	the provisions of this act, then only those actions which reduce
58	the projected annual cost and/or the appropriation requirement
59	will be processed by the State Personnel Board until such time as
60	the requirements of this provision are met.

- Any transfers or escalations shall be made in accordance with
- 62 the terms, conditions, and procedures established by law.
- No general funds authorized to be expended herein shall be
- 64 used to replace federal funds and/or other special funds which are
- 65 being used for salaries authorized under the provisions of this
- 66 act and which are withdrawn and no longer available.
- 67 **SECTION 3.** None of the funds appropriated by this act shall
- 68 be expended for any purpose that is not actually required or
- 69 necessary for performing any of the powers or duties of the Office
- 70 of the Secretary of State that are authorized by the Mississippi
- 71 Constitution of 1890, state or federal law, or rules or
- 72 regulations that implement state or federal law.
- 73 **SECTION 4.** No part of the funds appropriated herein shall be
- 74 used either directly or indirectly, for the purpose of paying any
- 75 clerk, stenographer, assistant, deputy, or other person who may be
- 76 related by blood or marriage within the third degree, computed by
- 77 the rules of the civil law, to the official employing or having
- 78 the right of employment or selection thereof; and in the event of
- 79 any such payment, then the official or person approving and making
- 80 or receiving such payment shall be jointly and severally liable to
- 81 return to the State of Mississippi and to pay into the State
- 82 Treasury three (3) times any such amount so paid or received, to
- 83 be recovered at suit of the Attorney General; provided that when
- 84 the relationship is by affinity and the person through whom the
- 85 relationship was established is dead, this provision shall not
- 86 apply.
- 87 **SECTION 5.** It is the intention of the Legislature that the
- 88 Secretary of State shall have the authority to accept proceeds and
- 89 revenues from fines, awards, or settlements produced by
- 90 administrative or court actions involving the enforcement of the
- 91 Mississippi Securities Act and the Regulation of Charitable
- 92 Solicitations Act. Such funds are to be escalated in accordance
- 93 with procedures for federal fund escalations as established in

Section 27-104-21, Mississippi Code of 1972, and expended for the 94 95 purposes of enforcement of the Mississippi Securities Act and the regulation of the Charitable Solicitations Act in accordance with 96 97 applicable rules and regulations of the State Fiscal Officer. 98 is the intention of the Legislature that the funds deposited to the Securities Enforcement Act and Regulation of Charitable 99 Solicitations Act Fund be maintained separate and apart from other 100 special funds derived from fees charged by the Secretary of State 101 102 and shall remain in that fund to be used by the Secretary of State 103 as authorized herein.

SECTION 6. It is the intention of the Legislature that the Secretary of State shall have the authority to accept proceeds and revenues from the sale of tax forfeited properties in accordance with Section 29-1-95. These funds shall be deposited into a Special Fund in the State Treasury called the Land Records Maintenance Fund. Such funds are to be escalated in accordance with procedures for federal fund escalations as established in Section 27-104-21, Mississippi Code of 1972, and expended for the purposes of preserving state land records and disposition of tax forfeited properties in accordance with applicable rules and regulations of the State Fiscal Officer. It is the intention of the Legislature that the funds deposited to the Land Records Maintenance Fund be maintained separate and apart from other Special Funds derived from fees charged by the Secretary of State and shall remain in that fund to be used by the Secretary of State as authorized herein.

SECTION 7. It is the intention of the Legislature that the 120 Secretary of State shall have the authority to accept proceeds and 121 revenues from the lease rentals of tidelands and submerged lands 122 in accordance with Section 29-1-107, Mississippi Code of 1972. 123 124 These funds shall be deposited into a special fund in the State 125 Treasury called the Public Trust Tidelands Fund. Such funds are to be escalated in accordance with procedures for federal fund 126 S. B. No. 3136

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127	escalations as established in Section 27-104-21, Mississippi Code
128	of 1972, and expended for the purposes of managing the state
129	tidelands and submerged lands in accordance with applicable rules
130	and regulations of the State Fiscal Officer. It is the intention
131	of the Legislature that the funds deposited to the Public Trust
132	Tidelands Fund be maintained separate and apart from other special
133	funds derived from fees charged by the Secretary of State and
134	shall be used by the Secretary of State as authorized herein.
135	SECTION 8. It is the intention of the Legislature that the
136	Office of the Secretary of State is hereby authorized to escalate,
137	budget and expend funds from Special Fund No. 3111 in an amount
138	not to exceed Five Hundred Thousand Dollars (\$500,000.00) in
139	accordance with rules and regulations of the Department of Finance
140	and Administration in a manner consistent with the escalation of
141	federal funds. The authority granted in this section is provided
142	in the event that amounts required to be rebated to Chancery
143	Clerks for their portion of Uniform Commercial Code filing fees
144	collected by the Office of the Secretary of State in Senate Bill
145	No. 2626, Regular Session of 2001, exceeds the appropriation
146	authority authorized in Section 1 of this act.
147	SECTION 9. The money herein appropriated shall be paid by
148	the State Treasurer out of any money in the State Treasury to the
149	credit of the proper fund or funds as set forth in this act, upon
150	warrants issued by the State Fiscal Officer; and the State Fiscal
151	Officer shall issue his warrants upon requisitions signed by the
152	proper person, officer or officers in the manner provided by law.
153	SECTION 10. This act shall take effect and be in force from

and after July 1, 2002.

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