

By: Representatives Warren, Scott (17th),
Brown, Ellzey, Frierson, Peranich, Weathersby

To: Appropriations

HOUSE BILL NO. 1803

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE EXPENSES OF THE MISSISSIPPI ADEQUATE EDUCATION PROGRAM FOR THE
3 FISCAL YEAR 2003.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, to the State Department
8 of Education for defraying the expenses of the Mississippi
9 Adequate Education Program, for the fiscal year beginning July 1,
10 2002, and ending June 30, 2003..... \$ 1,369,417,114.00.

11 **SECTION 2.** The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the State
13 Treasury to the credit of the State Department of Education which
14 is comprised of special source funds collected by or otherwise
15 available to the department, for the purpose of defraying the
16 expenses of the Mississippi Adequate Education Program for the
17 fiscal year beginning July 1, 2002, and ending June 30, 2003.....
18 \$ 194,971,701.00.

19 **SECTION 3.** Of the funds appropriated in Section 2, the
20 following sum, or so much thereof as may be necessary, is hereby
21 appropriated out of any money in the Education Enhancement Fund
22 pursuant to Sections 27-65-75 and 27-67-31, Mississippi Code of
23 1972, not otherwise appropriated, to the State Department of
24 Education, for the purpose of providing funding for the
25 Mississippi Adequate Education Program for the fiscal year
26 beginning July 1, 2002, and ending June 30, 2003.....
27 \$ 94,971,701.00.



28 **SECTION 4.** In compliance with the "Mississippi Performance
 29 Budget and Strategic Planning Act of 1994," it is the intent of
 30 the Legislature that the funds provided herein shall be utilized
 31 in the most efficient and effective manner possible to achieve the
 32 intended mission of the agency. Based on the funding authorized,
 33 this agency shall make every effort to attain the targeted
 34 performance measures provided below:

<u>Performance Measures</u>	<u>FY03 Target</u>
37 Education - Mississippi Adequate Education Program	
38 Basic Program	
39 Increase the number of students scoring basic	
40 and above on the Mississippi Curriculum	
41 Test in grades 2 through 8, reading,	
42 language and math (Percent)	2
43 Increase the number of students achieving	
44 the passing score on the History test	
45 (Percent)	2
46 Increase the number of students achieving the	
47 passing score on the Biology test (Percent)	2
48 Increase the number of students achieving the	
49 passing score on the Algebra I test (Percent)	2
50 Provide 100% funding of the Base Student Cost	
51 (Percent)	76

52 Add-on Programs

53 No performance data provided.

54 Debt Service

55 No performance data provided.

56 **SECTION 5.** Of the funds provided herein for the purpose of
 57 funding the Mississippi Adequate Education Program as determined
 58 under Section 37-151-7, Mississippi Code of 1972, the base student
 59 cost in Fiscal Year 2003 shall be Three Thousand Four Hundred
 60 Twenty Seven Dollars (\$3,427.00).



61 **SECTION 6.** Of the funds appropriated herein, an amount not
62 more than Fifty Million Dollars (\$50,000,000.00) shall be derived
63 from the Interim School District Capital Expenditure Fund for the
64 benefit of the school districts as authorized in Mississippi
65 Annotated, Section 37-151-7 (5).

66 **SECTION 7.** Of the funds appropriated herein, it is the
67 intention of the Legislature that Twenty Million Dollars
68 (\$20,000,000.00) from the Public School Building Fund shall be
69 used for the Mississippi Adequate Education Program.

70 **SECTION 8.** The money herein appropriated shall be paid by
71 the State Treasurer out of any money in the State Treasury to the
72 credit of the proper fund or funds as set forth in this act, upon
73 warrants issued by the State Fiscal Officer; and the State Fiscal
74 Officer shall issue his warrants upon requisitions signed by the
75 proper person, officer or officers, in the manner provided by law.

76 **SECTION 9.** This act shall take effect and be in force from
77 and after July 1, 2002.

