

By: Representatives Warren, Scott (17th),
Brown, Ellzey, Frierson, Peranich, Weathersby

To: Appropriations

COMMITTEE SUBSTITUTE
FOR
HOUSE BILL NO. 1803

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE EXPENSES OF THE MISSISSIPPI ADEQUATE EDUCATION PROGRAM FOR THE
3 FISCAL YEAR 2003.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, to the State Department
8 of Education for defraying the expenses of the Mississippi
9 Adequate Education Program, for the fiscal year beginning July 1,
10 2002, and ending June 30, 2003..... \$ 1,405,888,832.00.

11 **SECTION 2.** The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the State
13 Treasury to the credit of the State Department of Education which
14 is comprised of special source funds collected by or otherwise
15 available to the department, for the purpose of defraying the
16 expenses of the Mississippi Adequate Education Program for the
17 fiscal year beginning July 1, 2002, and ending June 30, 2003.....
18 \$ 194,971,701.00.

19 **SECTION 3.** Of the funds appropriated in Section 2, the
20 following sum, or so much thereof as may be necessary, is hereby
21 appropriated out of any money in the Education Enhancement Fund
22 pursuant to Sections 27-65-75 and 27-67-31, Mississippi Code of
23 1972, not otherwise appropriated, to the State Department of
24 Education, for the purpose of providing funding for the
25 Mississippi Adequate Education Program for the fiscal year
26 beginning July 1, 2002, and ending June 30, 2003.....
27 \$ 94,971,701.00.

28 **SECTION 4.** In compliance with the "Mississippi Performance
29 Budget and Strategic Planning Act of 1994," it is the intent of
30 the Legislature that the funds provided herein shall be utilized
31 in the most efficient and effective manner possible to achieve the
32 intended mission of the agency. Based on the funding authorized,
33 this agency shall make every effort to attain the targeted
34 performance measures provided below:

35		FY03
36	<u>Performance Measures</u>	<u>Target</u>
37	Education - Mississippi Adequate Education Program	
38	Basic Program	
39	Increase the number of students scoring basic	
40	and above on the Mississippi Curriculum	
41	Test in grades 2 through 8, reading,	
42	language and math (Percent)	2
43	Increase the number of students achieving	
44	the passing score on the History test	
45	(Percent)	2
46	Increase the number of students achieving the	
47	passing score on the Biology test (Percent)	2
48	Increase the number of students achieving the	
49	passing score on the Algebra I test (Percent)	2
50	Provide 100% funding of the Base Student Cost	
51	(Percent)	76

52 Add-on Programs

53 No performance data provided.

54 Debt Service

55 No performance data provided.

56 **SECTION 5.** Of the funds provided herein for the purpose of
57 funding the Mississippi Adequate Education Program as determined
58 under Section 37-151-7, Mississippi Code of 1972, the base student
59 cost in Fiscal Year 2003 shall be Three Thousand Four Hundred
60 Twenty Seven Dollars (\$3,427.00).

61 **SECTION 6.** Of the funds appropriated herein, an amount not
62 more than Fifty Million Dollars (\$50,000,000.00) shall be derived
63 from the Interim School District Capital Expenditure Fund for the
64 benefit of the school districts as authorized in Mississippi
65 Annotated, Section 37-151-7 (5).

66 **SECTION 7.** Of the funds appropriated herein, it is the
67 intention of the Legislature that Twenty Million Dollars
68 (\$20,000,000.00) from the Public School Building Fund shall be
69 used for the Mississippi Adequate Education Program.

70 **SECTION 8.** Of the funds appropriated in Section 1, the
71 amount of Thirty-six Million Four Hundred Seventy-one Thousand
72 Seven Hundred Eighteen Dollars (\$36,471,718.00) is made available
73 to the Mississippi Adequate Education Program subject to the
74 passage of House Bill No. 1379, 2002 Regular Session. In the
75 event that House Bill No. 1379 is not enacted into law, then this
76 appropriation shall be reduced by Thirty-six Million Four Hundred
77 Seventy-one Thousand Seven Hundred Eighteen Dollars
78 (\$36,471,718.00) in General Funds.

79 **SECTION 9.** The money herein appropriated shall be paid by
80 the State Treasurer out of any money in the State Treasury to the
81 credit of the proper fund or funds as set forth in this act, upon
82 warrants issued by the State Fiscal Officer; and the State Fiscal
83 Officer shall issue his warrants upon requisitions signed by the
84 proper person, officer or officers, in the manner provided by law.

85 **SECTION 10.** This act shall take effect and be in force from
86 and after July 1, 2002.

