

By: Representatives Flaggs, Bowles,  
Frierson, Read, Robinson (63rd), Watson

To: Appropriations

HOUSE BILL NO. 1797

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING  
2 THE EXPENSES OF THE DEPARTMENT OF ARCHIVES AND HISTORY, FOR THE  
3 FISCAL YEAR 2003; AND FOR RELATED PURPOSES.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 General Fund not otherwise appropriated, for the purpose of  
8 defraying the expenses of the Department of Archives and History  
9 for the fiscal year beginning July 1, 2002, and ending  
10 June 30, 2003..... \$ 5,860,619.00.

11 SECTION 2. The following sum, or so much thereof as may be  
12 necessary, is hereby appropriated out of any money in the special  
13 fund in the State Treasury to the credit of the Department of  
14 Archives and History which is comprised of special source funds  
15 collected by or otherwise available to the department, for the  
16 purpose of defraying the expenses of the department for the fiscal  
17 year beginning July 1, 2002, and ending June 30, 2003.....  
18 ..... \$ 2,387,396.00.

19 SECTION 3. Of the funds appropriated under the provisions of  
20 Sections 1 and 2, not more than the amounts set forth below shall  
21 be expended for the respective major objects or purposes of  
22 expenditure:

23 MAJOR OBJECTS OF EXPENDITURE:

24	Personal Services:		
25	Salaries, Wages and Fringe Benefits..	\$	5,629,752.00
26	Travel and Subsistence.....		22,764.00
27	Contractual Services.....		1,269,829.00



28	Commodities.....		222,578.00
29	Capital Outlay:		
30	Other Than Equipment.....		0.00
31	Equipment.....		25,000.00
32	Subsidies, Loans and Grants.....		<u>1,078,092.00</u>
33	Total.....	\$	8,248,015.00
34	FUNDING:		
35	General Funds.....	\$	5,860,619.00
36	Special Funds.....		<u>2,387,396.00</u>
37	Total.....	\$	8,248,015.00

38 AUTHORIZED POSITIONS:

39	Permanent:	Full Time.....	131
40		Part Time.....	23
41	Time-Limited:	Full Time.....	5
42		Part Time.....	4

43 Funds are provided herein to adjust the Variable Compensation  
44 Plan to ensure that all full-time employees receive a pay increase  
45 equal to fifty percent (50%) of the realignment component of the  
46 Variable Compensation Plan or Six Hundred Dollars (\$600.00),  
47 whichever is greater, beginning on January 1, 2003.

48 With the funds herein appropriated, it is the intention of  
49 the Legislature that it shall be the agency's responsibility to  
50 make certain that funds required to be appropriated for "Personal  
51 Services" for Fiscal Year 2004 do not exceed Fiscal Year 2003  
52 funds appropriated for that purpose, unless programs, positions or  
53 pay increases are added to the agency's budget by the Mississippi  
54 Legislature. Based on data provided by the Legislative Budget  
55 Office, the State Personnel Board shall, on July 1, 2002, publish  
56 separate annual projection reports, based on July 1, 2002 data,  
57 for the period of July 1, 2002 through December 31, 2002, and  
58 January 1, 2003 through June 30, 2003, that project the annual  
59 cost to fully fund all appropriated positions in compliance with  
60 the provisions of this act. It shall be the responsibility of the

61 agency head to ensure that no single personnel action increases  
62 this projected cost and/or the Fiscal Year 2003 appropriation for  
63 "Personal Services," as annualized on a semi-annual basis in  
64 accordance with the provisions of this act. If, at the end of any  
65 calendar month, the State Personnel Board determines that the  
66 agency has taken action(s) which would cause the agency to exceed  
67 this projected annual cost or the Fiscal Year 2003 "Personal  
68 Services" appropriated level, when annualized in compliance with  
69 the provisions of this act, then only those actions which reduce  
70 the projected annual cost and/or the appropriation requirement  
71 will be processed by the State Personnel Board until such time as  
72 the requirements of this provision are met.

73 Any transfers or escalations shall be made in accordance with  
74 the terms, conditions and procedures established by law.

75 No general funds authorized to be expended herein shall be  
76 used to replace federal funds and/or other special funds which are  
77 being used for salaries authorized under the provisions of this  
78 act and which are withdrawn and no longer available.

79 **SECTION 4.** The Mississippi Department of Archives and  
80 History is hereby authorized to accept and expend any grant,  
81 donation or contribution from any individual, public or private  
82 organization, or government entity for purposes of defraying the  
83 operational costs of the department. Such grants, donations or  
84 contributions shall be received and expended under the rules and  
85 regulations of the Department of Finance and Administration in a  
86 manner consistent with the escalation of federal funds.

87 **SECTION 5.** It is the intent of the Legislature that the  
88 Mississippi Department of Archives and History shall charge the  
89 maximum amount allowable for services rendered, consistent with  
90 the cost of providing such services. The funds derived from these  
91 charges shall be deposited into a special fund account in the  
92 State Treasury to the credit of the Mississippi Department of  
93 Archives and History.



94           **SECTION 6.** It is the intent of the Legislature that no part  
95 of the funds herein appropriated shall be required to be used for  
96 the payment of rent for the museum and public space in the State  
97 Historical Museum, Old Capitol Restoration.

98           **SECTION 7.** In addition to all other sums herein  
99 appropriated, the following sum, or so much thereof as may be  
100 necessary, is hereby appropriated out of any funds from the Local  
101 Government Records Fund in the State Treasury to defray the cost  
102 of such program for the fiscal year beginning July 1, 2002, and  
103 ending June 30, 2003..... \$ 72,111.00.

104           Of the funds appropriated in this section, not more than the  
105 amounts set forth below shall be expended for the respective major  
106 objects or purposes of expenditure:

107           **MAJOR OBJECTS OF EXPENDITURE:**

108           Personal Services:

109           Salaries, Wages and Fringe Benefits.. \$	62,261.00
110           Travel and Subsistence.....	2,000.00
111           Contractual Services.....	4,000.00
112           Commodities.....	1,500.00
113           Capital Outlay:	
114           Other Than Equipment.....	0.00
115           Equipment.....	2,350.00
116           Subsidies, Loans and Grants.....	<u>0.00</u>
117           Total..... \$	72,111.00

118           **FUNDING:**

119           General Funds..... \$	0.00
120           Special Funds.....	<u>72,111.00</u>
121           Total..... \$	72,111.00

122           **AUTHORIZED POSITIONS:**

123           Permanent:       Full Time . . . . . 1

124           Funds are provided herein to adjust the Variable Compensation  
125 Plan to ensure that all full-time employees receive a pay increase  
126 equal to fifty percent (50%) of the realignment component of the



127 Variable Compensation Plan or Six Hundred Dollars (\$600.00),  
128 whichever is greater, beginning on January 1, 2003.

129 With the funds herein appropriated, it is the intention of  
130 the Legislature that it shall be the agency's responsibility to  
131 make certain that funds required to be appropriated for "Personal  
132 Services" for Fiscal Year 2004 do not exceed Fiscal Year 2003  
133 funds appropriated for that purpose, unless programs, positions or  
134 pay increases are added to the agency's budget by the Mississippi  
135 Legislature. Based on data provided by the Legislative Budget  
136 Office, the State Personnel Board shall, on July 1, 2002, publish  
137 separate annual projection reports, based on July 1, 2002 data,  
138 for the period of July 1, 2002 through December 31, 2002, and  
139 January 1, 2003 through June 30, 2003, that project the annual  
140 cost to fully fund all appropriated positions in compliance with  
141 the provisions of this act. It shall be the responsibility of the  
142 agency head to ensure that no single personnel action increases  
143 this projected cost and/or the Fiscal Year 2003 appropriation for  
144 "Personal Services," as annualized on a semi-annual basis in  
145 accordance with the provisions of this act. If, at the end of any  
146 calendar month, the State Personnel Board determines that the  
147 agency has taken action(s) which would cause the agency to exceed  
148 this projected annual cost or the Fiscal Year 2003 "Personal  
149 Services" appropriated level, when annualized in compliance with  
150 the provisions of this act, then only those actions which reduce  
151 the projected annual cost and/or the appropriation requirement  
152 will be processed by the State Personnel Board until such time as  
153 the requirements of this provision are met.

154 **SECTION 8.** Of the funds provided in Section 2, Six Hundred  
155 Thousand Dollars (\$600,000.00) is provided to the Department of  
156 Archives and History from the Mississippi Landmark Grant Fund as  
157 created in House Bill No. 1082, Regular Session of 1999, to help  
158 support the preservation of Mississippi Landmark Properties.



159           **SECTION 9.** The money herein appropriated shall be paid by  
160 the State Treasurer out of any money in the State Treasury to the  
161 credit of the proper fund or funds as set forth in this act, upon  
162 warrants issued by the State Fiscal Officer; and the State Fiscal  
163 Officer shall issue his warrants upon requisitions signed by the  
164 proper person, officer or officers, in the manner provided by law.

165           **SECTION 10.** This act shall take effect and be in force from  
166 and after July 1, 2002.

