

By: Representatives Read, Eakes, Broomfield,
Brown, Coleman (29th), Denny, Ellzey, Flaggs,
Gadd, Martinson, Mitchell

To: Appropriations

HOUSE BILL NO. 1777

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE
2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE ADMINISTRATIVE
3 EXPENSES OF THE BOARD OF TRUSTEES OF THE PUBLIC EMPLOYEES'
4 RETIREMENT SYSTEM AND FOR THE MAINTENANCE AND OPERATION OF THE
5 RETIREMENT SYSTEM BUILDING FOR THE FISCAL YEAR 2003.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

7 **SECTION 1.** The following sum, or so much thereof as may be
8 necessary, is hereby appropriated out of any money in the State
9 Treasury to the credit of the Administrative Expense Account of
10 the Public Employees' Retirement System for the purpose of
11 defraying the administrative expenses of the Board of Trustees of
12 the Public Employees' Retirement System, or out of any money in
13 the State Treasury to the credit of the Retirement System Building
14 Account of the Public Employees' Retirement System for the purpose
15 of maintenance and general operation of the Retirement System
16 Building, for the fiscal year beginning July 1, 2002, and ending
17 June 30, 2003..... \$ 8,269,567.00.

18 **SECTION 2.** Of the funds appropriated under the provisions of
19 Section 1, not more than the amounts set forth below shall be
20 expended for the respective major objects or purposes of
21 expenditure:

22 MAJOR OBJECTS OF EXPENDITURE:

23 Personal Services:

24 Salaries, Wages and Fringe Benefits.. \$ 5,400,866.00
25 Travel and Subsistence..... 30,000.00
26 Contractual Services..... 2,479,580.00
27 Commodities..... 349,121.00

28 Capital Outlay:



29	Other Than Equipment.....	0.00
30	Equipment.....	10,000.00
31	Subsidies, Loans and Grants.....	<u>0.00</u>
32	Total..... \$	8,269,567.00

33 AUTHORIZED POSITIONS:

34	Permanent: Full Time.....	139
35	Part Time.....	0
36	Time-Limited: Full Time.....	0
37	Part Time.....	0

38 Funds are provided herein to adjust the Variable Compensation
39 Plan to ensure that all full-time employees receive a pay increase
40 equal to fifty percent (50%) of the realignment component of the
41 Variable Compensation Plan or Six Hundred Dollars (\$600.00),
42 whichever is greater, beginning on January 1, 2003.

43 With the funds herein appropriated, it is the intention of
44 the Legislature that it shall be the agency's responsibility to
45 make certain that funds required to be appropriated for "Personal
46 Services" for Fiscal Year 2004 do not exceed Fiscal Year 2003
47 funds appropriated for that purpose, unless programs, positions or
48 pay increases are added to the agency's budget by the Mississippi
49 Legislature. Based on data provided by the Legislative Budget
50 Office, the State Personnel Board shall, on July 1, 2002, publish
51 separate annual projection reports, based on July 1, 2002 data,
52 for the period of July 1, 2002 through December 31, 2002, and
53 January 1, 2003 through June 30, 2003, that project the annual
54 cost to fully fund all appropriated positions in compliance with
55 the provisions of this act. It shall be the responsibility of the
56 agency head to ensure that no single personnel action increases
57 this projected cost and/or the Fiscal Year 2003 appropriation for
58 "Personal Services," as annualized on a semi-annual basis in
59 accordance with the provisions of this act. If, at the end of any
60 calendar month, the State Personnel Board determines that the
61 agency has taken action(s) which would cause the agency to exceed



62 this projected annual cost or the Fiscal Year 2003 "Personal
63 Services" appropriated level, when annualized in compliance with
64 the provisions of this act, then only those actions which reduce
65 the projected annual cost and/or the appropriation requirement
66 will be processed by the State Personnel Board until such time as
67 the requirements of this provision are met.

68 Any transfers or escalations shall be made in accordance with
69 the terms, conditions and procedures established by law.

70 No general funds authorized to be expended herein shall be
71 used to replace federal funds and/or other special funds which are
72 being used for salaries authorized under the provisions of this
73 act and which are withdrawn and no longer available.

74 **SECTION 3.** Of the funds appropriated in Section 1 and
75 allocated in Section 2 in the category "Personal Services:
76 Salaries, Wages and Fringe Benefits," not more than Fifty Thousand
77 Dollars (\$50,000.00) shall be used to pay overtime compensation
78 for work on data processing records after regular office hours.

79 **SECTION 4.** The following sum, or so much thereof as may be
80 necessary while remaining within the project cost of Twelve
81 Million Eight Hundred Thirty One Thousand Six Hundred Fifty
82 Dollars (\$12,831,650.00), is hereby appropriated out of any money
83 in the State Treasury to the credit of the Building Fund Account
84 of the Public Employees' Retirement System for the purpose of
85 defraying the expenses of construction and renovation, including
86 furnishings, as well as moving and relocation costs, of the Public
87 Employees' Retirement System building located at 429 Mississippi
88 Street, Jackson, Mississippi..... \$ 12,634,639.00

89 The expenditure of funds appropriated under this section
90 shall be subject to the approval of the Department of Finance and
91 Administration, and the Department of Finance and Administration
92 shall submit an annual report regarding such expenditures to the
93 Legislative Budget Office, the House Public Buildings, Grounds and
94 Lands Committee and the Senate Public Property Committee.



95 **SECTION 5.** In addition to all other sums heretofore
96 appropriated, the following sum, or so much thereof as may be
97 necessary, is hereby appropriated out of any money in the State
98 Treasury to the credit of the Building Fund Account of the Public
99 Employees' Retirement System for the purpose of defraying the
100 expenses of renovation of the building owned by the Public
101 Employees' Retirement System located at 301 North President
102 Street, Jackson, Mississippi, for the fiscal year ending June 30,
103 2002..... \$ 105,000.00

104 **SECTION 6.** The money herein appropriated shall be paid by
105 the State Treasurer out of any money in the State Treasury to the
106 credit of the proper fund or funds as set forth in this act, upon
107 warrants issued by the State Fiscal Officer; and the State Fiscal
108 Officer shall issue his warrants upon requisitions signed by the
109 proper person, officer or officers, in the manner provided by law.

110 **SECTION 7.** This act shall take effect and be in force from
111 and after July 1, 2002, with the exception of Section 5, which
112 shall take effect and be in force from and after its passage.

