

By: Representatives Read, Eakes, Broomfield,
Brown, Coleman (29th), Denny, Ellzey, Flaggs,
Gadd, Martinson, Mitchell

To: Appropriations

HOUSE BILL NO. 1773

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE
2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE
3 MISSISSIPPI STATE BOARD OF NURSING HOME ADMINISTRATORS FOR THE
4 FISCAL YEAR 2003.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 **SECTION 1.** The following sum, or so much thereof as may be
7 necessary, is hereby appropriated out of any money in the State
8 Treasury to the credit of the Mississippi State Board of Nursing
9 Home Administrators for the purpose of defraying the expenses of
10 the board for the fiscal year beginning July 1, 2002, and ending
11 June 30, 2003 \$ 134,702.00.

12 **SECTION 2.** With the funds appropriated under the provisions
13 of Section 1, the following positions are authorized:

14 AUTHORIZED POSITIONS:

15	Permanent:	Full Time.....	2
16		Part Time.....	0
17	Time-Limited:	Full Time.....	0
18		Part Time.....	0

19 Funds are provided herein to adjust the Variable Compensation
20 Plan to ensure that all full-time employees receive a pay increase
21 equal to fifty percent (50%) of the realignment component of the
22 Variable Compensation Plan or Six Hundred Dollars (\$600.00),
23 whichever is greater, beginning on January 1, 2003.

24 With the funds herein appropriated, it is the intention of
25 the Legislature that it shall be the agency's responsibility to
26 make certain that funds required to be appropriated for "Personal
27 Services" for Fiscal Year 2004 do not exceed Fiscal Year 2003
28 funds appropriated for that purpose, unless programs, positions or



29 pay increases are added to the agency's budget by the Mississippi
30 Legislature. Based on data provided by the Legislative Budget
31 Office, the State Personnel Board shall, on July 1, 2002, publish
32 separate annual projection reports, based on July 1, 2002 data,
33 for the period of July 1, 2002 through December 31, 2002, and
34 January 1, 2003 through June 30, 2003, that project the annual
35 cost to fully fund all appropriated positions in compliance with
36 the provisions of this act. It shall be the responsibility of the
37 agency head to ensure that no single personnel action increases
38 this projected cost and/or the Fiscal Year 2003 appropriation for
39 "Personal Services," as annualized on a semi-annual basis in
40 accordance with the provisions of this act. If, at the end of any
41 calendar month, the State Personnel Board determines that the
42 agency has taken action(s) which would cause the agency to exceed
43 this projected annual cost or the Fiscal Year 2003 "Personal
44 Services" appropriated level, when annualized in compliance with
45 the provisions of this act, then only those actions which reduce
46 the projected annual cost and/or the appropriation requirement
47 will be processed by the State Personnel Board until such time as
48 the requirements of this provision are met.

49 Any transfers or escalations shall be made in accordance with
50 the terms, conditions and procedures established by law.

51 No general funds authorized to be expended herein shall be
52 used to replace federal funds and/or other special funds which are
53 being used for salaries authorized under the provisions of this
54 act and which are withdrawn and no longer available.

55 **SECTION 3.** It is the intention of the Legislature that the
56 Mississippi State Board of Nursing Home Administrators deposit all
57 revenue generated into a special fund in the State Treasury to the
58 credit of the Mississippi State Board of Nursing Home
59 Administrators and that all interest earned or deposited to the
60 fund shall remain in the fund and not be paid into the State
61 General Fund of Mississippi.



62 **SECTION 4.** The money herein appropriated shall be paid by
63 the State Treasurer out of any money in the State Treasury to the
64 credit of the proper fund or funds as set forth in this act, upon
65 warrants issued by the State Fiscal Officer; and the State Fiscal
66 Officer shall issue his warrants upon requisitions signed by the
67 proper person, officer or officers, in the manner provided by law.

68 **SECTION 5.** This act shall take effect and be in force from
69 and after July 1, 2002.

