

By: Representatives Read, Eakes, Broomfield,
Brown, Coleman (29th), Denny, Ellzey, Flaggs,
Gadd, Martinson, Mitchell

To: Appropriations

HOUSE BILL NO. 1767

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE
2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE
3 BOARD OF EXAMINERS FOR SOCIAL WORKERS AND MARRIAGE AND FAMILY
4 THERAPISTS FOR THE FISCAL YEAR 2003.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 SECTION 1. The following sum, or so much of it as may be
7 necessary, is appropriated out of any money in the special fund in
8 the State Treasury to the credit of the Board of Examiners for
9 Social Workers and Marriage and Family Therapists for the purpose
10 of defraying the expenses of the board for the fiscal year
11 beginning July 1, 2002, and ending June 30, 2003.....
12 \$ 213,570.00.

13 SECTION 2. Of the funds appropriated under the provisions of
14 Section 1, not more than the amounts set forth below shall be
15 expended for the respective major objects or purposes of
16 expenditure:

17 MAJOR OBJECTS OF EXPENDITURE:

18	Personal Services:		
19	Salaries, Wages and Fringe Benefits..	\$	104,536.00
20	Travel and Subsistence.....		10,000.00
21	Contractual Services.....		79,034.00
22	Commodities.....		15,000.00
23	Capital Outlay:		
24	Other Than Equipment.....		0.00
25	Equipment.....		5,000.00
26	Subsidies, Loans and Grants.....		0.00
27	Total.....	\$	213,570.00

28 AUTHORIZED POSITIONS:



29	Permanent:	Full Time.....	3
30		Part Time.....	0
31	Time-Limited:	Full Time.....	0
32		Part Time.....	0

33 Funds are provided herein to adjust the Variable Compensation
34 Plan to ensure that all full-time employees receive a pay increase
35 equal to fifty percent (50%) of the realignment component of the
36 Variable Compensation Plan or Six Hundred Dollars (\$600.00),
37 whichever is greater, beginning on January 1, 2003.

38 With the funds herein appropriated, it is the intention of
39 the Legislature that it shall be the agency's responsibility to
40 make certain that funds required to be appropriated for "Personal
41 Services" for Fiscal Year 2004 do not exceed Fiscal Year 2003
42 funds appropriated for that purpose, unless programs, positions or
43 pay increases are added to the agency's budget by the Mississippi
44 Legislature. Based on data provided by the Legislative Budget
45 Office, the State Personnel Board shall, on July 1, 2002, publish
46 separate annual projection reports, based on July 1, 2002 data,
47 for the period of July 1, 2002 through December 31, 2002, and
48 January 1, 2003 through June 30, 2003, that project the annual
49 cost to fully fund all appropriated positions in compliance with
50 the provisions of this act. It shall be the responsibility of the
51 agency head to ensure that no single personnel action increases
52 this projected cost and/or the Fiscal Year 2003 appropriation for
53 "Personal Services," as annualized on a semi-annual basis in
54 accordance with the provisions of this act. If, at the end of any
55 calendar month, the State Personnel Board determines that the
56 agency has taken action(s) which would cause the agency to exceed
57 this projected annual cost or the Fiscal Year 2003 "Personal
58 Services" appropriated level, when annualized in compliance with
59 the provisions of this act, then only those actions which reduce
60 the projected annual cost and/or the appropriation requirement



61 will be processed by the State Personnel Board until such time as
62 the requirements of this provision are met.

63 Any transfers or escalations shall be made in accordance with
64 the terms, conditions and procedures established by law.

65 No general funds authorized to be expended herein shall be
66 used to replace federal funds and/or other special funds which are
67 being used for salaries authorized under the provisions of this
68 act and which are withdrawn and no longer available.

69 **SECTION 3.** The money herein appropriated shall be paid by
70 the State Treasurer out of any money in the State Treasury to the
71 credit of the proper fund or funds as set forth in this act, upon
72 warrants issued by the State Fiscal Officer; and the State Fiscal
73 Officer shall issue his warrants upon requisitions signed by the
74 proper person, officer or officers, in the manner provided by law.

75 **SECTION 4.** This act shall take effect and be in force from
76 and after July 1, 2002.

