By: Representatives Read, Eakes, Broomfield, To: Appropriations Brown, Coleman (29th), Denny, Ellzey, Flaggs, Gadd, Martinson, Mitchell

HOUSE BILL NO. 1764

1 2 3	AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE MISSISSIPPI AUCTIONEERS COMMISSION FOR THE FISCAL YEAR 2003.
4	BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:
5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is hereby appropriated out of any money in the State
7	Treasury to the credit of the Mississippi Auctioneers Commission
8	for the purpose of defraying the expenses of the commission, for
9	the fiscal year beginning July 1, 2002, and ending June 30, 2003.
10	\$ 87,707.00.
11	SECTION 2. With the funds appropriated under the provisions
12	of Section 1, the following positions are authorized:
13	AUTHORIZED POSITIONS:
14	Permanent: Full Time 1
15	Part Time0
16	Time-Limited: Full Time 0
17	Part Time 0
18	Funds are provided herein to adjust the Variable Compensation
19	Plan to ensure that all full-time employees receive a pay increase
20	equal to fifty percent (50%) of the realignment component of the
21	Variable Compensation Plan or Six Hundred Dollars (\$600.00),
22	whichever is greater, beginning on January 1, 2003.
23	With the funds herein appropriated, it is the intention of
24	the Legislature that it shall be the agency's responsibility to
25	make certain that funds required to be appropriated for "Personal
26	Services" for Fiscal Year 2004 do not exceed Fiscal Year 2003
27	funds appropriated for that purpose, unless programs, positions or

- pay increases are added to the agency's budget by the Mississippi 28 Legislature. Based on data provided by the Legislative Budget 29 Office, the State Personnel Board shall, on July 1, 2002, publish 30 separate annual projection reports, based on July 1, 2002 data, 31 32 for the period of July 1, 2002 through December 31, 2002, and January 1, 2003 through June 30, 2003, that project the annual 33 cost to fully fund all appropriated positions in compliance with 34 the provisions of this act. It shall be the responsibility of the 35 agency head to ensure that no single personnel action increases 36 this projected cost and/or the Fiscal Year 2003 appropriation for 37 38 "Personal Services," as annualized on a semi-annual basis in accordance with the provisions of this act. If, at the end of any 39 40 calendar month, the State Personnel Board determines that the agency has taken action(s) which would cause the agency to exceed 41 this projected annual cost or the Fiscal Year 2003 "Personal 42 Services" appropriated level, when annualized in compliance with 43 the provisions of this act, then only those actions which reduce 44 45 the projected annual cost and/or the appropriation requirement will be processed by the State Personnel Board until such time as 46
- Any transfers or escalations shall be made in accordance with the terms, conditions and procedures established by law.

the requirements of this provision are met.

- No general funds authorized to be expended herein shall be used to replace federal funds and/or other special funds which are being used for salaries authorized under the provisions of this act and which are withdrawn and no longer available.
- Of the above funds, none may be expended by this act to provide for any regulatory authority over livestock auctioneers conducting sales for an individual of his own property.
- 57 **SECTION 3.** The money herein appropriated shall be paid by 58 the State Treasurer out of any money in the State Treasury to the 59 credit of the proper fund or funds as set forth in this act, upon 60 warrants issued by the State Fiscal Officer; and the State Fiscal

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- 61 Officer shall issue his warrants upon requisitions signed by the
- 62 proper person, officer or officers, in the manner provided by law.
- 63 **SECTION 4.** This act shall take effect and be in force from
- 64 and after July 1, 2002.