

By: Representatives Read, Eakes, Broomfield,  
Brown, Coleman (29th), Denny, Ellzey, Flaggs,  
Gadd, Martinson, Mitchell

To: Appropriations

HOUSE BILL NO. 1762

1 AN ACT MAKING AN APPROPRIATION FROM SPECIAL FUNDS IN THE  
2 STATE TREASURY FOR THE PURPOSE OF DEFRAYING THE EXPENSES OF THE  
3 STATE BOARD OF AGRICULTURAL AVIATION FOR THE FISCAL YEAR 2003.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 **SECTION 1.** The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the special  
7 fund in the State Treasury to the credit of the State Board of  
8 Agricultural Aviation, for the purpose of defraying the expenses  
9 of the board for the fiscal year beginning July 1, 2002, and  
10 ending June 30, 2003..... \$ 99,467.00.

11 **SECTION 2.** With the funds appropriated under the provisions  
12 of Section 1, the following positions are authorized:

13 AUTHORIZED POSITIONS:

14	Permanent:	Full Time.....	2
15		Part Time.....	0
16	Time-Limited:	Full Time.....	0
17		Part Time.....	0

18 Funds are provided herein to adjust the Variable Compensation  
19 Plan to ensure that all full-time employees receive a pay increase  
20 equal to fifty percent (50%) of the realignment component of the  
21 Variable Compensation Plan or Six Hundred Dollars (\$600.00),  
22 whichever is greater, beginning on January 1, 2003.

23 With the funds herein appropriated, it is the intention of  
24 the Legislature that it shall be the agency's responsibility to  
25 make certain that funds required to be appropriated for "Personal  
26 Services" for Fiscal Year 2004 do not exceed Fiscal Year 2003  
27 funds appropriated for that purpose, unless programs, positions or



28 pay increases are added to the agency's budget by the Mississippi  
29 Legislature. Based on data provided by the Legislative Budget  
30 Office, the State Personnel Board shall, on July 1, 2002, publish  
31 separate annual projection reports, based on July 1, 2002 data,  
32 for the period of July 1, 2002 through December 31, 2002, and  
33 January 1, 2003 through June 30, 2003, that project the annual  
34 cost to fully fund all appropriated positions in compliance with  
35 the provisions of this act. It shall be the responsibility of the  
36 agency head to ensure that no single personnel action increases  
37 this projected cost and/or the Fiscal Year 2003 appropriation for  
38 "Personal Services," as annualized on a semi-annual basis in  
39 accordance with the provisions of this act. If, at the end of any  
40 calendar month, the State Personnel Board determines that the  
41 agency has taken action(s) which would cause the agency to exceed  
42 this projected annual cost or the Fiscal Year 2003 "Personal  
43 Services" appropriated level, when annualized in compliance with  
44 the provisions of this act, then only those actions which reduce  
45 the projected annual cost and/or the appropriation requirement  
46 will be processed by the State Personnel Board until such time as  
47 the requirements of this provision are met.

48 Any transfers or escalations shall be made in accordance with  
49 the terms, conditions and procedures established by law.

50 No general funds authorized to be expended herein shall be  
51 used to replace federal funds and/or other special funds which are  
52 being used for salaries authorized under the provisions of this  
53 act and which are withdrawn and no longer available.

54 **SECTION 3.** It is the intention of the Legislature that the  
55 State Board of Agricultural Aviation is hereby authorized to  
56 accept, budget and expend funds from donations, grants and any  
57 special source funds in accordance with rules and regulations of  
58 the Department of Finance and Administration in a manner  
59 consistent with the escalation of federal funds.



60           **SECTION 4.** The money herein appropriated shall be paid by  
61 the State Treasurer out of any money in the State Treasury to the  
62 credit of the proper fund or funds as set forth in this act, upon  
63 warrants issued by the State Fiscal Officer; and the State Fiscal  
64 Officer shall issue his warrants upon requisitions signed by the  
65 proper person, officer or officers, in the manner provided by law.

66           **SECTION 5.** This act shall take effect and be in force from  
67 and after July 1, 2002.

