

By: Representatives Rogers, Weathersby

To: Appropriations

HOUSE BILL NO. 1680

1 AN ACT MAKING AN ADDITIONAL APPROPRIATION TO THE STATE
2 VETERANS AFFAIRS BOARD FOR THE PURPOSE OF DEFRAYING THE EXPENSES
3 OF THE BOARD IN OPERATING THE FOUR STATE VETERANS HOMES FOR THE
4 FISCAL YEAR 2002.

5 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

6 **SECTION 1.** In addition to all other sums previously
7 appropriated, the following sum, or so much of it as may be
8 necessary, is appropriated out of any money in the State Treasury
9 to the credit of the Veterans Affairs Board which is comprised of
10 special source funds collected by or otherwise available to the
11 board, for the purpose of defraying the expenses of the board for
12 fiscal year ending June 30, 2002..... \$703,062.00.

13 **SECTION 2.** This additional appropriation is made for the
14 purpose of providing an increase in spending authority to major
15 objects of expenditure as necessary to properly care for the men
16 and women who reside in the four state veterans homes in Collins,
17 Jackson, Kosciusko and Oxford, Mississippi.

18 **SECTION 3.** Of the funds appropriated under the provisions of
19 Section 1 of this act and Senate Bill 3126, 2001 Regular Session,
20 not more than the amounts set forth below shall be expended for
21 the respective major objects or purposes of expenditure:

22 MAJOR OBJECTS OF EXPENDITURE:

23 Personal Services:

24 Salaries, Wages and Fringe Benefits..... \$ 6,717,836.00
25 Travel and Subsistence..... \$ 58,000.00
26 Contractual Services..... \$15,443,565.00
27 Commodities..... \$ 2,489,057.00

28 Capital Outlay:



29 Other Than Equipment..... \$ 200,000.00
 30 Equipment..... \$ 235,910.00
 31 Subsidies, Loans and Grants..... \$ 0.00
 32 Total..... \$25,144,368.00

33 AUTHORIZED POSITIONS:

34 Permanent: Full Time..... 79
 35 Part Time..... 0
 36 Time-Limited: Full Time..... 154
 37 Part Time..... 25

38 **SECTION 4.** If, at the end of any calendar month, the State
 39 Personnel Board determines that the Veterans Affairs Board has
 40 taken action(s) that would cause the board to exceed the fiscal
 41 year 2002 appropriated level for "Personal Services," when
 42 annualized, then only those actions that reduce the appropriation
 43 requirement will be processed by the State Personnel Board until
 44 such time as the requirements of this provision are met.

45 **SECTION 5.** It is the intention of the Legislature that the
 46 Executive Director of the Veterans Affairs Board may authorize
 47 increases in major objects of expenditure in total amounts as
 48 necessary, provided that other major objects of expenditure are
 49 decreased by the corresponding dollar amount. However, no
 50 transfer shall be authorized that increase the major object of
 51 expenditure "Salaries, Wages and Fringe Benefits."

52 **SECTION 6.** The money appropriated by this act shall be paid
 53 by the State Treasurer out of any money in the proper fund or
 54 funds as set forth in this act, upon warrants issued by the State
 55 Fiscal Officer, and the State Fiscal Officer shall issue his
 56 warrants upon requisitions signed by the proper person, officer or
 57 officers in the manner provided by law.

58 **SECTION 7.** This act shall take effect and be in force from
 59 and after its passage.

