

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

House Bill NO. 1612

By Senator(s) Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

6 SECTION 1. The following sum, or so much thereof as may be
7 necessary, is hereby appropriated out of any money in the State
8 General Fund not otherwise appropriated, to the State Board of
9 Education for the purpose of defraying the expenses of the
10 Mississippi School for the Blind and the Mississippi School for
11 the Deaf for the fiscal year beginning July 1, 2001, and ending
12 June 30, 2002..... \$ 8,896,643.00.

13 SECTION 2. The following sum, or so much thereof as may be
14 necessary, is hereby appropriated out of any money in the special
15 fund in the State Treasury to the credit of the State Board of
16 Education for the support of the Mississippi School for the Blind
17 or the Mississippi School for the Deaf which is comprised of
18 special source funds collected by or otherwise available to the
19 schools, for the purpose of defraying the expenses of the schools
20 for the fiscal year beginning July 1, 2001, and ending
21 June 30, 2002..... \$ 964,052.00.

22 SECTION 3. Of the funds appropriated under the provisions of

23 Sections 1 and 2, not more than the amounts set forth below shall
24 be expended for the respective major objects or purposes of
25 expenditure:

26 MAJOR OBJECTS OF EXPENDITURE:

27 Personal Services:

28	Salaries, Wages and Fringe Benefits..	\$	7,907,323.00
29	Travel and Subsistence.....		32,000.00
30	Contractual Services.....		1,361,769.00
31	Commodities.....		398,541.00
32	Capital Outlay:		
33	Other Than Equipment.....		75,000.00
34	Equipment.....		75,000.00
35	Subsidies, Loans and Grants.....		<u>11,062.00</u>
36	Total.....	\$	9,860,695.00

37 FUNDING:

38	General Funds.....	\$	8,896,643.00
39	Special Funds.....		<u>964,052.00</u>
40	Total.....	\$	9,860,695.00

41 AUTHORIZED POSITIONS:

42	Permanent:	Full Time.....	202
43		Part Time.....	33
44	Time-Limited:	Full Time.....	3
45		Part Time.....	0

46 With the funds herein appropriated, it is the intention of
47 the Legislature that it shall be the agency's responsibility to
48 make certain that funds required to be appropriated for "Personal
49 Services" for Fiscal Year 2003 do not exceed Fiscal Year 2002
50 funds appropriated for that purpose, unless programs or positions
51 are added to the agency's Fiscal Year 2003 budget by the
52 Mississippi Legislature. Based on data provided by the

53 Legislative Budget Office, the State Personnel Board shall
54 determine and publish the projected annual cost to fully fund all
55 appropriated positions in compliance with the provisions of this
56 act. It shall be the responsibility of the agency head to insure
57 that no single personnel action increases this projected annual
58 cost and/or the Fiscal Year 2002 appropriation for "Personal
59 Services" when annualized. If, at the end of any calendar month,
60 the State Personnel Board determines that the agency has taken
61 action(s) which would cause the agency to exceed this projected
62 annual cost or the Fiscal Year 2002 "Personal Services"
63 appropriated level, when annualized, then only those actions which
64 reduce the projected annual cost and/or the appropriation
65 requirement will be processed by the State Personnel Board until
66 such time as the requirements of this provision are met.

67 Any transfers or escalations shall be made in accordance with
68 the terms, conditions, and procedures established by general law.

69 No general funds authorized to be expended herein shall be
70 used to replace federal funds and/or other special funds which are
71 being used for salaries authorized under the provisions of this
72 act and which are withdrawn and no longer available.

73 None of the funds herein provided shall be expended to hire
74 any person on a contractual basis, for any period for any purpose,
75 without the express prior approval of the State Personnel
76 Director. The State Personnel Director shall consider, in
77 approving such contracts, the availability of funds, the need for
78 services, compliance with the State Compensation Plan and the
79 qualifications of the persons offering to perform the services.
80 The State Fiscal Officer shall not pay any warrant that is in
81 violation of this section.

82 SECTION 4. It is the intention of the Legislature that the

83 Mississippi School for the Blind and the Mississippi School for
84 the Deaf shall maintain complete accounting and personnel records
85 related to the expenditure of all funds appropriated under this
86 act and that such records shall be in the same format and level of
87 detail as maintained for Fiscal Year 2001. The Department of
88 Finance and Administration shall insure that financial controls
89 comparable to those utilized for Fiscal Year 2001 are maintained
90 throughout Fiscal Year 2002 for this agency. The State Personnel
91 Board shall insure that personnel controls and records comparable
92 to those utilized for Fiscal Year 2001 are maintained throughout
93 Fiscal Year 2002 for this agency. It is further the intention of
94 the Legislature that the agency's budget request for Fiscal Year
95 2003 shall be submitted to the Joint Legislative Budget Committee
96 in a format and level of detail comparable to the format and level
97 of detail provided during the Fiscal Year 2002 budget request
98 process.

99 SECTION 5. With the funds provided herein, it is the
100 intention of the Legislature that the academic teachers at the
101 Mississippi School for the Deaf and the Mississippi School for the
102 Blind shall receive their annual increment.

103 SECTION 6. The money herein appropriated shall be paid by
104 the State Treasurer out of any money in the State Treasury to the
105 credit of the proper fund or funds as set forth in this act, upon
106 warrants issued by the State Fiscal Officer; and the State Fiscal
107 Officer shall issue his warrants upon requisitions signed by the
108 proper person, officer or officers, in the manner provided by law.

109 SECTION 7. This act shall take effect and be in force from
110 and after July 1, 2001.