

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

House Bill NO. 1611

By Senator(s) Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

7 SECTION 1. The following sums, or so much thereof as may be
8 necessary, are hereby appropriated out of any money in the State
9 General Fund not otherwise appropriated, to the State Department
10 of Education for the support and maintenance of the common schools
11 of Mississippi and for the Minimum Education Program for the
12 fiscal year beginning July 1, 2001, and ending June 30, 2002, as
13 follows:

14 For the support and maintenance
15 of the common schools
16 (Common School Fund)..... \$ 5,000,000.00
17 An additional sum, to be known as
18 the Minimum Education Program Fund,
19 to be disbursed by the State Department
20 of Education in compliance with the laws
21 enacted at the Extraordinary Session
22 of 1953, as amended..... \$1,215,974,969.00
23 Total..... \$1,220,974,969.00

24 SECTION 2. The following sum, or so much thereof as may be
 25 necessary, is hereby appropriated out of the Education Enhancement
 26 Fund pursuant to Sections 27-65-75 and 27-67-31, Mississippi Code
 27 of 1972, to the State Department of Education for the purpose of
 28 providing Fifteen Million Five Hundred Sixty-five Thousand Eight
 29 Hundred Ninety Dollars (\$15,565,890.00) for transportation, Five
 30 Million Seven Hundred Thirty-four Thousand Eight Hundred
 31 Thirty-one Dollars (\$5,734,831.00) for teacher assistants,
 32 Thirty-three Million Seven Hundred Eighty-three Thousand Three
 33 Hundred One Dollars (\$33,783,301.00) for public school employee
 34 health insurance for the fiscal year beginning July 1, 2001, and
 35 ending June 30, 2002..... \$ 55,084,022.00.

36 SECTION 3. Of the funds appropriated to the Minimum
 37 Education Program Fund under the provisions of Sections 1 and 2,
 38 the estimated amount that shall be expended in each of the
 39 following elements of the Minimum Education Program shall be:

40	District Administration:	Salaries.....	\$ 2,894,954.00
41		Fringe Benefits.....	460,298.00
42	Local Administration:	Salaries.....	1,799,465.00
43		Fringe Benefits.....	286,115.00
44	Teacher Compensation:		
45	Regular Units:	Salaries.....	597,828,654.00
46		Fringe Benefits.....	95,054,756.00
47	Special Education Units:	Salaries.....	131,708,460.00
48		Fringe Benefits.....	20,941,645.00
49	Gifted Education Units:	Salaries.....	23,092,750.00
50		Fringe Benefits.....	3,671,747.00
51	Vocational Units:	Salaries.....	34,233,522.00
52		Fringe Benefits.....	5,443,130.00
53	Teacher Assistants:	Salaries.....	46,825,000.00

54		Fringe Benefits.....	7,445,175.00
55	Supportive Services:		
56	Regular:	Salaries.....	122,317,806.00
57		Fringe Benefits.....	19,448,531.00
58		Insurance.....	114,960,758.00
59	Transportation:	Operations.....	52,265,890.00
60	Alternative Schools.....		17,706,876.00
61	Extended School Term for		
62		Handicapped Students.....	2,168,659.00
63		Bus Driver Training.....	144,800.00
64		Orthopedic and Aphasic.....	<u>460,000.00</u>
65		Total Cost.....	\$1,301,158,991.00
66	Less:	Ad Valorem Tax.....	24,000,000.00
67		Severance Tax.....	<u>1,100,000.00</u>
68		Appropriated Amount.....	\$1,276,058,991.00

69 The above sum is intended to provide a level of support for
70 eighteen thousand twenty-one (18,021) regular teacher units, four
71 thousand one hundred ninety (4,190) special education teacher
72 units, seven hundred ten (710) gifted education teacher units, one
73 thousand seventy-seven (1,077) vocational teacher units and five
74 thousand (5,000) teacher assistant units.

75 Any transfers or escalations shall be made in accordance with
76 the terms, conditions, and procedures established by general law.

77 No general funds authorized to be expended herein shall be
78 used to replace federal funds and/or other special funds which are
79 being used for salaries authorized under the provisions of this
80 act and which are withdrawn and no longer available.

81 The State Department of Education, in reporting expenditures
82 and disbursements to the Legislature, shall report the amounts
83 expended and disbursed in categories corresponding to the elements

84 outlined in this section.

85 SECTION 4. The State Department of Education is authorized
86 to transfer district allotments for insurance separately from
87 regular Minimum Program allotments to insure funds are received by
88 school districts for timely payment of premiums.

89 SECTION 5. In compliance with the "Mississippi Performance
90 Budget and Strategic Planning Act of 1994," it is the intent of
91 the Legislature that the funds provided herein shall be utilized
92 in the most efficient and effective manner possible to achieve the
93 intended mission of this agency. Based on the funding authorized,
94 this agency shall make every effort to attain the targeted
95 performance measures provided below:

	FY02
<u>Performance Measures</u>	<u>Target</u>
Regular Education	
Teacher Units Funded (Units)	18,021
Teacher Assistants (Persons)	5,000
Cost per Student Served (Dollars)	1,807
Special Education	
Teacher Units Funded (Units)	4,190
Students Served (Persons)	70,400
Cost per Student Served (Dollars)	2,536
Vocational Education	
Teacher Units Funded (Units)	1,077
Students Served (Persons)	164,106
Cost per Student Served (Dollars)	290
Gifted Education	
Teacher Units Funded (Units)	710
Students Served (Persons)	28,500
Cost per Student Served (Dollars)	1,093

114	Alternative Education	
115	Students Served (Persons)	5,075
116	Cost per Student Served (Dollars)	3,489
117	Transportation	
118	Students Transported (Persons)	408,000
119	Cost Per Student Served (Dollars)	130
120	Insurance	
121	Participants (Persons)	48,579
122	Cost Per Participant (Dollars)	2,400
123	Special Programs	
124	Extended School Year Program Students (Persons)	1,200
125	Orthopedic/Aphasic Students (Persons)	100
126	Cost per Othopedic & Aphasic Student (Dollars)	4,600

127 A reporting of the degree to which the performance targets
128 set above have been or are being achieved shall be provided in the
129 agency's budget request submitted to the Joint Legislative Budget
130 Committee for Fiscal Year 2003.

131 SECTION 6. It is the intention of the Legislature that the
132 State Department of Education be allowed to receive, budget and
133 expend funds from any source available not to exceed Ten Million
134 Dollars (\$10,000,000.00), that may become available to the
135 department in accordance with the rules and regulations of the
136 Department of Finance and Administration.

137 SECTION 7. With the funds herein appropriated, it is the
138 intention of the Legislature that the State Board of Education is
139 hereby authorized to provide salary increases for teachers,
140 teacher assistants and locally paid teachers in such a manner that
141 each teacher with less than twenty-five (25) years of teaching
142 experience shall receive an increase of Five Hundred Dollars
143 (\$500.00) to their base salary, each teacher with twenty-five (25)

144 or more years of teaching experience shall receive an increase of
145 One Thousand Dollars (\$1,000.00) to their base salary, each
146 teacher assistant shall receive an increase of Two Hundred Fifty
147 Dollars (\$250.00) to their base salary, and each public school
148 district shall receive an increase of One Hundred Thirty-six
149 Dollars (\$136.00) for supportive services allotments.

150 SECTION 8. The money herein appropriated shall be paid by
151 the State Treasurer out of any money in the State Treasury to the
152 credit of the proper fund or funds as set forth in this act, upon
153 warrants issued by the State Fiscal Officer; and the State Fiscal
154 Officer shall issue his warrants upon requisitions signed by the
155 proper person, officer or officers, in the manner provided by law.

156 SECTION 9. This act shall take effect and be in force from
157 and after July 1, 2001.