

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

House Bill NO. 1604

By Senator(s) Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the expenses of the Office of Capital Post-Conviction
9 Counsel of the State of Mississippi for the fiscal year beginning
10 July 1, 2001, and ending June 30, 2002..... \$ 719,290.00.

11 SECTION 2. Of the funds appropriated under the provisions of
12 Section 1, not more than the amounts set forth below shall be
13 expended for the respective major objects or purposes of
14 expenditure:

15 MAJOR OBJECTS OF EXPENDITURE:

16 Personal Services:

17 Salaries, Wages and Fringe Benefits.. \$ 383,980.00
18 Travel and Subsistence..... 18,000.00
19 Contractual Services..... 287,710.00
20 Commodities..... 17,000.00

21 Capital Outlay:

22	Other Than Equipment.....	0.00
23	Equipment.....	12,600.00
24	Subsidies, Loans and Grants.....	<u>0.00</u>
25	Total..... \$	719,290.00

26 AUTHORIZED POSITIONS:

27	Permanent: Full Time.....	6
28	Part Time.....	0
29	Time-Limited: Full Time.....	0
30	Part Time.....	0

31 Any transfers or escalations shall be made in accordance with
32 the terms, conditions, and procedures established by law.

33 No general funds authorized to be expended herein shall be
34 used to replace federal funds and/or other special funds which are
35 being used for salaries authorized under the provisions of this
36 act and which are withdrawn and no longer available.

37 SECTION 3. It is the intention of the Legislature that the
38 Office of Capital Post-Conviction Counsel shall have the authority
39 to accept, budget and expend any source funds not to exceed Two
40 Million Dollars (\$2,000,000.00). Such funds are to be escalated
41 in accordance with procedures for federal fund escalations as
42 established in Section 27-104-21, Mississippi Code of 1972, and
43 expended for the purposes of performing such duties as set forth
44 by law in accordance with applicable rules and regulations of the
45 State Fiscal Officer.

46 SECTION 4. The money herein appropriated shall be paid by
47 the State Treasurer out of any money in the State Treasury to the
48 credit of the proper fund or funds as set forth in this act, upon
49 warrants issued by the State Fiscal Officer; and the State Fiscal
50 Officer shall issue his warrants upon requisitions signed by the
51 proper person, officer or officers, in the manner provided by law.

52 SECTION 5. This act shall take effect and be in force from
53 and after July 1, 2001.