

**\*\*\*Adopted\*\*\*  
AMENDMENT No. 1 PROPOSED TO**

**House Bill NO. 1603**

**By Senator(s) Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

5           SECTION 1. The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 General Fund not otherwise appropriated, for the purpose of  
8 defraying the expenses of the Office of Capital Defense Counsel of  
9 the State of Mississippi for the fiscal year beginning  
10 July 1, 2001, and ending June 30, 2002..... \$           719,542.00.

11           SECTION 2. Of the funds appropriated under the provisions of  
12 Section 1, not more than the amounts set forth below shall be  
13 expended for the respective major objects or purposes of  
14 expenditure:

15           MAJOR OBJECTS OF EXPENDITURE:

16           Personal Services:

17                   Salaries, Wages and Fringe Benefits.. \$           427,224.00  
18                   Travel and Subsistence.....           16,000.00  
19                   Contractual Services.....           259,318.00  
20                   Commodities.....           12,000.00

21           Capital Outlay:

22	Other Than Equipment.....	0.00
23	Equipment.....	5,000.00
24	Subsidies, Loans and Grants.....	<u>0.00</u>
25	Total..... \$	719,542.00

26 AUTHORIZED POSITIONS:

27	Permanent: Full Time.....	9
28	Part Time.....	0
29	Time-Limited: Full Time.....	0
30	Part Time.....	0

31 Any transfers or escalations shall be made in accordance with  
32 the terms, conditions, and procedures established by law.

33 No general funds authorized to be expended herein shall be  
34 used to replace federal funds and/or other special funds which are  
35 being used for salaries authorized under the provisions of this  
36 act and which are withdrawn and no longer available.

37 SECTION 3. The money herein appropriated shall be paid by  
38 the State Treasurer out of any money in the State Treasury to the  
39 credit of the proper fund or funds as set forth in this act, upon  
40 warrants issued by the State Fiscal Officer; and the State Fiscal  
41 Officer shall issue his warrants upon requisitions signed by the  
42 proper person, officer or officers, in the manner provided by law.

43 SECTION 4. This act shall take effect and be in force from  
44 and after July 1, 2001.