Adopted AMENDMENT No. 1 PROPOSED TO

House Bill NO. 1575

By Senator(s) Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is hereby appropriated out of any money in the special
7	fund in the State Treasury to the credit of the State Board of
8	Agricultural Aviation, for the purpose of defraying the expenses
9	of the board for the fiscal year beginning July 1, 2001, and
10	ending June 30, 2002\$ 98,440.00
11	SECTION 2. With the funds appropriated under the provisions
12	of Section 1, the following positions are authorized:
13	AUTHORIZED POSITIONS:
14	Permanent: Full Time 2
15	Part Time 0
16	Time-Limited: Full Time0
17	Part Time 0
18	With the funds herein appropriated, it is the intention of
19	the Legislature that it shall be the agency's responsibility to
20	make certain that funds required to be appropriated for "Personal
21	Services" for Fiscal Year 2003 do not exceed Fiscal Year 2002

- 22 funds appropriated for that purpose, unless programs or positions
- 23 are added to the agency's Fiscal Year 2003 budget by the
- 24 Mississippi Legislature. Based on data provided by the
- 25 Legislative Budget Office, the State Personnel Board shall
- 26 determine and publish the projected annual cost to fully fund all
- 27 appropriated positions in compliance with the provisions of this
- 28 act. It shall be the responsibility of the agency head to insure
- 29 that no single personnel action increases this projected annual
- 30 cost and/or the Fiscal Year 2002 appropriation for "Personal
- 31 Services" when annualized. If, at the end of any calendar month,
- 32 the State Personnel Board determines that the agency has taken
- 33 action(s) which would cause the agency to exceed this projected
- 34 annual cost or the Fiscal Year 2002 "Personal Services"
- 35 appropriated level, when annualized, then only those actions which
- 36 reduce the projected annual cost and/or the appropriation
- 37 requirement will be processed by the State Personnel Board until
- 38 such time as the requirements of this provision are met.
- 39 Any transfers or escalations shall be made in accordance with
- 40 the terms, conditions and procedures established by law.
- No general funds authorized to be expended herein shall be
- 42 used to replace federal funds and/or other special funds which are
- 43 being used for salaries authorized under the provisions of this
- 44 act and which are withdrawn and no longer available.
- 45 SECTION 3. It is the intention of the Legislature that the
- 46 State Board of Agricultural Aviation is hereby authorized to
- 47 accept, budget and expend funds from donations, grants and any
- 48 special source funds in accordance with rules and regulations of
- 49 the Department of Finance and Administration in a manner
- 50 consistent with the escalation of federal funds.
- 51 SECTION 4. The money herein appropriated shall be paid by

- 52 the State Treasurer out of any money in the State Treasury to the
- 53 credit of the proper fund or funds as set forth in this act, upon
- 54 warrants issued by the State Fiscal Officer; and the State Fiscal
- 55 Officer shall issue his warrants upon requisitions signed by the
- 56 proper person, officer or officers, in the manner provided by law.
- 57 SECTION 5. This act shall take effect and be in force from
- 58 and after July 1, 2001.