

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

House Bill NO. 1569

By Senator(s) Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the support and
8 maintenance of the Department of Marine Resources for the fiscal
9 year beginning July 1, 2001, and ending June 30, 2002.....
10 \$ 2,194,341.00.

11 SECTION 2. The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in any special
13 fund in the State Treasury to the credit of the Department of
14 Marine Resources for the fiscal year beginning July 1, 2001, and
15 ending June 30, 2002..... \$ 5,810,887.00.

16 Of the funds appropriated in this section, Three Million
17 Fifty Thousand Dollars (\$3,050,000.00) is derived from the state
18 excise taxes upon gasoline, oil and other petroleum products.

19 SECTION 3. Of the funds appropriated under the provisions of
20 Sections 1 and 2, not more than the amounts set forth below shall
21 be expended for the respective major objects or purpose of

22 expenditure:

23 MAJOR OBJECTS OF EXPENDITURE:

24 Personal Services:

25	Salaries, Wages and Fringe Benefits..	\$	4,734,041.00
26	Travel and Subsistence.....		83,460.00
27	Contractual Services.....		1,601,931.00
28	Commodities.....		523,708.00
29	Capital Outlay:		
30	Other Than Equipment.....		15,000.00
31	Equipment.....		785,743.00
32	Subsidies, Loans and Grants.....		<u>261,345.00</u>
33	Total.....	\$	8,005,228.00

34 FUNDING:

35	General Funds.....	\$	2,194,341.00
36	Special Funds.....		<u>5,810,887.00</u>
37	Total.....	\$	8,005,228.00

38 AUTHORIZED POSITIONS:

39	Permanent:	Full Time.....	106
40		Part Time.....	0
41	Time-Limited:	Full Time.....	23
42		Part Time.....	0

43 Each Marine Conservation Officer and Supervisor shall be
44 furnished an allowance for uniforms not to exceed Four Hundred
45 Fifty Dollars (\$450.00) per annum.

46 With the funds herein appropriated, it is the intention of
47 the Legislature that it shall be the agency's responsibility to
48 make certain that funds required to be appropriated for "Personal
49 Services" for Fiscal Year 2003 do not exceed Fiscal Year 2002
50 funds appropriated for that purpose, unless programs or positions
51 are added to the agency's Fiscal Year 2003 budget by the

52 Mississippi Legislature. Based on data provided by the
53 Legislative Budget Office, the State Personnel Board shall
54 determine and publish the projected annual cost to fully fund all
55 appropriated positions in compliance with the provisions of this
56 act. It shall be the responsibility of the agency head to insure
57 that no single personnel action increases this projected annual
58 cost and/or the Fiscal Year 2002 appropriation for "Personal
59 Services" when annualized. If, at the end of any calendar month,
60 the State Personnel Board determines that the agency has taken
61 action(s) which would cause the agency to exceed this projected
62 annual cost or the Fiscal Year 2002 "Personal Services"
63 appropriated level, when annualized, then only those actions which
64 reduce the projected annual cost and/or the appropriation
65 requirement will be processed by the State Personnel Board until
66 such time as the requirements of this provision are met.

67 Any transfers or escalations shall be made in accordance with
68 the terms, conditions and procedures established by law.

69 No general funds authorized to be expended herein shall be
70 used to replace federal funds and/or other special funds which are
71 being used for salaries authorized under the provisions of this
72 act and which are withdrawn and no longer available.

73 SECTION 4. It is the intention of the Legislature that the
74 Department of Marine Resources shall have the authority to
75 receive, budget and expend funds from any source that may become
76 available to the department in accordance with the rules and
77 regulations of the Department of Finance and Administration in a
78 manner consistent with the escalation of federal funds.

79 SECTION 5. In addition to all other sums heretofore
80 appropriated, the following sum, or so much thereof as may be
81 necessary, is hereby appropriated out of any money in the State

82 Treasury to the credit of the Tidelands Fund No. 3450, to the
 83 Department of Marine Resources for the purpose of defraying the
 84 expenses of the Tidelands projects for the fiscal year beginning
 85 July 1, 2001, and ending June 30, 2002..... \$ 5,000,000.00.

86 With the funds appropriated in this section, the following
 87 projects are authorized:

88 PUBLIC ACCESS PROJECTS:

89	City of Biloxi-Seafood Museum. . . . .	.\$ 200,000.00
90	City of Biloxi-Lighthouse Restoration. .	.\$ 50,000.00
91	City of Gulfport-Courthouse Road Boat	
92	Launch Area-Phase II. . . . .	.\$ 400,000.00
93	City of Pass Christian-Harbor	
94	Improvements. . . . .	.\$ 200,000.00
95	City of Long Beach-FY2002 Harbor	
96	Improvements. . . . .	.\$ 200,000.00
97	Harrison County Board of Supervisors-	
98	Popp's Ferry Causeway. . . . .	.\$ 400,000.00
99	Hancock County Board of Supervisors-	
100	Bayou Caddy Marina. . . . .	.\$ 200,000.00
101	City of Bay St. Louis-Ulman Avenue	
102	Pier. . . . .	.\$ 200,000.00
103	City of Moss Point-Waterfront	
104	Development: River Bend . . . . .	.\$ 200,000.00
105	City of Ocean Springs-Fort Bayou Boat	
106	Ramp. . . . .	.\$ 200,000.00
107	Jackson County Board of Supervisors-	
108	St. Martin Bayou Phase II. . . . .	.\$ 150,000.00
109	Hancock County Board of Supervisors-	
110	Curtis Johnson . . . . .	.\$ 60,000.00
111	Hancock County Board of Supervisors-	

112	Dunbar	\$ 75,000.00
113	Hancock County Board of Supervisors-	
114	McLeod Park.	\$ 50,000.00
115	City of Pascagoula-Reclamation & Conservation	
116	of Round Island Lighthouse Beach .	\$ 100,000.00
117	Jackson County Board of Supervisors-	
118	Ocean Springs Harbor-Phase III . .	\$ 150,000.00
119	Jackson County Board of Supervisors-	
120	Graveline Bayou Dredging-	
121	Phase II	\$ 75,000.00
122	D'Iberville Port Commission-Fountain	
123	Beach Public Access & Habitat	
124	Learning Center.	\$ 100,000.00
125	City of Gulfport-Moses Pier	
126	Improvement.	\$ 100,000.00
127	City of Waveland.	<u>\$ 150,000.00</u>
128	TOTAL PUBLIC ACCESS	\$3,260,000.00
129	MANAGEMENT PROJECTS:	
130	USM-Cedar Point Nature & Wildlife	
131	Preserve & Public Interpretation	
132	Center	\$ 200,000.00
133	Restoration West End of Deer Island . .	\$ 300,000.00
134	Hancock County Low Profile Reefs. . . .	\$ 150,000.00
135	Harrison County Low Profile Reefs . . .	\$ 200,000.00
136	Jackson County Low Profile Reefs. . . .	\$ 150,000.00
137	Department of Marine Resources	
138	Management Projects.	<u>\$ 740,000.00</u>
139	TOTAL MANAGEMENT PROJECTS:	\$1,740,000.00
140	TOTAL TIDELANDS:	\$5,000,000.00

141 Each political subdivision receiving funds authorized in this

142 section shall be held responsible for complying with Section
143 29-15-9, Mississippi Code of 1972, and shall be subject to an
144 audit by the State Auditor and shall submit detailed reports
145 beginning June 30, and every six (6) months thereafter for the
146 duration of the project to the Department of Marine Resources on
147 how funds authorized in this section were expended.

148 It is the intention of the Legislature that any political
149 subdivision seeking to qualify for tidelands funds for the
150 subsequent fiscal year shall submit a proposal to the Department
151 of Marine Resources no later than July 1, 2001. All proposals
152 submitted will be reviewed and evaluated by the Department of
153 Marine Resources in accordance to department plans and procedures.
154 Multi-phased projects, multi-year projects, proposed projects with
155 high dollar value and projects that have a record of stacking
156 funds shall be considered as low priority projects when evaluated.

157 It is the intention of the Legislature that if the amount of
158 the tidelands funds appropriated in this act exceed the actual
159 amount of tidelands funds available, the available funds shall be
160 made allocated on a pro rata basis between projects listed in this
161 section.

162 SECTION 6. It is the intention of the Legislature that the
163 Department of Marine Resources be allowed to make necessary
164 transfers from the Subsidies, Loans and Grants major object of
165 expenditure to any other major object of expenditures for the
166 purpose of expending Tidelands funds as appropriated in House Bill
167 No. 1636, Regular Session of 2000.

168 SECTION 7. The money herein appropriated shall be paid by
169 the State Treasurer out of any money in the State Treasury to the
170 credit of the proper fund or funds as set forth in this act, upon
171 warrants issued by the State Fiscal Officer; and the State Fiscal

172 Officer shall issue his warrants upon requisitions signed by the
173 proper person, officer or officers, in the manner provided by law.

174 SECTION 8. This act shall take effect and be in force from
175 and after July 1, 2001, except for Section 6 which shall take
176 effect from and after passage and through June 30, 2001.