

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

Senate Bill NO. 3131

By Representative(s) Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

5 SECTION 1. The following sum of money, or so much thereof as
6 may be necessary, is hereby appropriated out of any money in the
7 State Treasury to the credit of the Mississippi Motor Vehicle
8 Commission, as provided by Section 63-17-51 et seq., Mississippi
9 Code of 1972, for the purpose of defraying the expenses of said
10 Commission, for the fiscal year beginning July 1, 2001, and ending
11 June 30, 2002..... \$ 247,279.00.

12 SECTION 2. Of the funds appropriated under the provisions of
13 Section 1, not more than the amounts set forth below shall be
14 expended for the respective major objects or purposes of
15 expenditure:

16 MAJOR OBJECTS OF EXPENDITURE:

17 Personal Services:

18 Salaries, Wages and Fringe Benefits.. \$ 147,709.00
19 Travel and Subsistence..... 25,000.00
20 Contractual Services..... 63,800.00
21 Commodities..... 5,950.00

22 Capital Outlay:

23 Other Than Equipment..... 0.00

24 Equipment..... 4,820.00

25 Subsidies, Loans and Grants..... 0.00

26 Total..... \$ 247,279.00

27 AUTHORIZED POSITIONS:

28 Permanent: Full Time..... 3

29 Part Time..... 0

30 Time-Limited: Full Time..... 0

31 Part Time..... 0

32 With the funds herein appropriated, it is the intention of

33 the Legislature that it shall be the agency's responsibility to

34 make certain that funds required to be appropriated for "Personal

35 Services" for Fiscal Year 2003 do not exceed Fiscal Year 2002

36 funds appropriated for that purpose, unless programs or positions

37 are added to the agency's Fiscal Year 2003 budget by the

38 Mississippi Legislature. Based on data provided by the

39 Legislative Budget Office, the State Personnel Board shall

40 determine and publish the projected annual cost to fully fund all

41 appropriated positions in compliance with the provisions of this

42 act. It shall be the responsibility of the agency head to insure

43 that no single personnel action increases this projected annual

44 cost and/or the Fiscal Year 2002 appropriation for "Personal

45 Services" when annualized. If, at the end of any calendar month,

46 the State Personnel Board determines that the agency has taken

47 action(s) which would cause the agency to exceed this projected

48 annual cost or the Fiscal Year 2002 "Personal Services"

49 appropriated level, when annualized, then only those actions which

50 reduce the projected annual cost and/or the appropriation

51 requirement will be processed by the State Personnel Board until

52 such time as the requirements of this provision are met.

53 Any transfers or escalations shall be made in accordance with
54 the terms, conditions, and procedures established by law.

55 No general funds authorized to be expended herein shall be
56 used to replace federal funds and/or other special funds which are
57 being used for salaries authorized under the provisions of this
58 act and which are withdrawn and no longer available.

59 SECTION 3. The money herein appropriated shall be paid by
60 the State Treasurer out of any money in the State Treasury to the
61 credit of the proper fund or funds as set forth in this act, upon
62 warrants issued by the State Fiscal Officer; and the State Fiscal
63 Officer shall issue his warrants upon requisitions signed by the
64 proper person, officer or officers, in the manner provided by law.

65 SECTION 4. This act shall take effect and be in force from
66 and after July 1, 2001.