

**\*\*\*Adopted\*\*\*  
AMENDMENT No. 1 PROPOSED TO**

**Senate Bill NO. 3125**

**By Representative(s) Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

4           SECTION 1. The following sum of money, or so much thereof as  
5 may be necessary, is hereby appropriated out of any money in the  
6 State General Fund not otherwise appropriated, to defray the  
7 expenses of the Department of Public Safety for the fiscal year  
8 beginning July 1, 2001, and ending June 30, 2002.....  
9 ..... \$       45,101,506.00.

10          SECTION 2. The following sum, or so much thereof as may be  
11 necessary, is hereby appropriated out of any money in the State  
12 Treasury to the credit of the Department of Public Safety for the  
13 purpose of defraying the expenses incurred in the operation of the  
14 various divisions of the department for the fiscal year beginning  
15 July 1, 2001, and ending June 30, 2002.....  
16 ..... \$       40,302,831.00.

17          SECTION 3. Of the funds appropriated under the provisions of  
18 Sections 1 and 2, not more than the amounts set forth below shall  
19 be expended for the respective major objects or purposes of  
20 expenditure:

21	DIVISION OF MISSISSIPPI HIGHWAY SAFETY PATROL		
22	MAJOR OBJECTS OF EXPENDITURE:		
23	Personal Services:		
24	Salaries, Wages and Fringe Benefits..	\$	37,044,530.00
25	Travel and Subsistence.....		79,500.00
26	Contractual Services.....		2,116,348.00
27	Commodities.....		3,040,411.00
28	Capital Outlay:		
29	Other Than Equipment.....		75,000.00
30	Equipment.....		2,500,000.00
31	Subsidies, Loans and Grants.....		<u>54,850.00</u>
32	Total.....	\$	44,910,639.00

33	FUNDING:		
34	General Funds.....	\$	32,668,150.00
35	Special Funds.....		<u>12,242,489.00</u>
36	Total.....	\$	44,910,639.00

37	AUTHORIZED POSITIONS:		
38	Permanent:	Full Time.....	895
39		Part Time.....	0
40	Time-Limited:	Full Time.....	0
41		Part Time.....	0

42	DIVISION OF LAW ENFORCEMENT TRAINING ACADEMY		
43	MAJOR OBJECTS OF EXPENDITURE:		
44	Personal Services:		
45	Salaries, Wages and Fringe Benefits..	\$	848,096.00
46	Travel and Subsistence.....		4,500.00
47	Contractual Services.....		331,501.00
48	Commodities.....		198,108.00
49	Capital Outlay:		
50	Other Than Equipment.....		0.00

51	Equipment.....	17,386.00
52	Subsidies, Loans and Grants.....	<u>242,000.00</u>
53	Total.....	\$ 1,641,591.00

54 FUNDING:

55	General Funds.....	\$ 658,493.00
56	Special Funds.....	<u>983,098.00</u>
57	Total.....	\$ 1,641,591.00

58 AUTHORIZED POSITIONS:

59	Permanent: Full Time.....	25
60	Part Time.....	0
61	Time-Limited: Full Time.....	0
62	Part Time.....	0

63 It is the intention of the Legislature that all funds  
64 received as tuition fees, grants or donations by the Division of  
65 Law Enforcement Training Academy shall be deposited in a special  
66 fund in the State Treasury to be designated as "Law Enforcement  
67 Officers' Training Academy Fees and Donations Fund." It is  
68 further the intention of the Legislature that the Division of Law  
69 Enforcement Training Academy may increase fees at any time to  
70 offset any increases in operational costs.

71 DIVISION OF SUPPORT SERVICES

72 MAJOR OBJECTS OF EXPENDITURE:

73 Personal Services:

74	Salaries, Wages and Fringe Benefits..	\$ 3,468,817.00
75	Travel and Subsistence.....	32,150.00
76	Contractual Services.....	3,035,954.00
77	Commodities.....	258,535.00

78 Capital Outlay:

79	Other Than Equipment.....	0.00
80	Equipment.....	178,000.00

81	Subsidies, Loans and Grants.....		<u>20,000.00</u>
82	Total.....	\$	6,993,456.00
83	FUNDING:		
84	General Funds.....	\$	5,830,774.00
85	Special Funds.....		<u>1,162,682.00</u>
86	Total.....	\$	6,993,456.00
87	AUTHORIZED POSITIONS:		
88	Permanent: Full Time.....	88	
89	Part Time.....	0	
90	Time-Limited: Full Time.....	1	
91	Part Time.....	0	
92	DIVISION OF CRIME LABORATORIES		
93	MAJOR OBJECTS OF EXPENDITURE:		
94	Personal Services:		
95	Salaries, Wages and Fringe Benefits..	\$	4,696,260.00
96	Travel and Subsistence.....		55,000.00
97	Contractual Services.....		869,763.00
98	Commodities.....		333,700.00
99	Capital Outlay:		
100	Other Than Equipment.....		0.00
101	Equipment.....		400,000.00
102	Subsidies, Loans and Grants.....		<u>35,000.00</u>
103	Total.....	\$	6,389,723.00
104	FUNDING:		
105	General Funds.....	\$	5,235,355.00
106	Special Funds.....		<u>1,154,368.00</u>
107	Total.....	\$	6,389,723.00
108	AUTHORIZED POSITIONS:		
109	Permanent: Full Time.....	103	
110	Part Time.....	0	

111	Time-Limited: Full Time.....	4	
112	Part Time.....	0	
113	DIVISION OF MEDICAL EXAMINER		
114	MAJOR OBJECTS OF EXPENDITURE:		
115	Personal Services:		
116	Salaries, Wages and Fringe Benefits..	\$	118,094.00
117	Travel and Subsistence.....		2,500.00
118	Contractual Services.....		176,879.00
119	Commodities.....		62,500.00
120	Capital Outlay:		
121	Other Than Equipment.....		0.00
122	Equipment.....		30,000.00
123	Subsidies, Loans and Grants.....		<u>0.00</u>
124	Total.....	\$	389,973.00
125	FUNDING:		
126	General Funds.....	\$	238,845.00
127	Special Funds.....		<u>151,128.00</u>
128	Total.....	\$	389,973.00
129	AUTHORIZED POSITIONS:		
130	Permanent: Full Time.....	3	
131	Part Time.....	0	
132	Time-Limited: Full Time.....	0	
133	Part Time.....	0	
134	DIVISION OF PUBLIC SAFETY PLANNING		
135	OFFICE OF PUBLIC SAFETY PLANNING		
136	MAJOR OBJECTS OF EXPENDITURE:		
137	Personal Services:		
138	Salaries, Wages and Fringe Benefits..	\$	1,200,505.00
139	Travel and Subsistence.....		54,302.00
140	Contractual Services.....		587,749.00

141	Commodities.....	88,758.00
142	Capital Outlay:	
143	Other Than Equipment.....	0.00
144	Equipment.....	6,522.00
145	Subsidies, Loans and Grants.....	<u>19,169,102.00</u>
146	Total.....	\$ 21,106,938.00

147 FUNDING:

148	General Funds.....	\$ 469,889.00
149	Special Funds.....	<u>20,637,049.00</u>
150	Total.....	\$ 21,106,938.00

151 AUTHORIZED POSITIONS:

152	Permanent: Full Time.....	11
153	Part Time.....	0
154	Time-Limited: Full Time.....	16
155	Part Time.....	0

156 DIVISION OF PUBLIC SAFETY PLANNING

157 OFFICE OF LAW ENFORCEMENT STANDARDS AND TRAINING

158 MAJOR OBJECTS OF EXPENDITURE:

159 Personal Services:

160	Salaries, Wages and Fringe Benefits..	\$ 235,410.00
161	Travel and Subsistence.....	6,750.00
162	Contractual Services.....	368,100.00
163	Commodities.....	14,300.00
164	Capital Outlay:	
165	Other Than Equipment.....	0.00
166	Equipment.....	4,800.00
167	Subsidies, Loans and Grants.....	<u>1,678,500.00</u>
168	Total.....	\$ 2,307,860.00

169 FUNDING:

170	General Funds.....	\$ 0.00
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171 Special Funds..... 2,307,860.00

172 Total..... \$ 2,307,860.00

173 AUTHORIZED POSITIONS:

174 Permanent: Full Time..... 7

175 Part Time..... 0

176 Time-Limited: Full Time..... 0

177 Part Time..... 0

178 DIVISION OF PUBLIC SAFETY PLANNING

179 BOARD OF EMERGENCY TELECOMMUNICATIONS

180 MAJOR OBJECTS OF EXPENDITURE:

181 Personal Services:

182 Salaries, Wages and Fringe Benefits.. \$ 116,010.00

183 Travel and Subsistence..... 3,000.00

184 Contractual Services..... 42,100.00

185 Commodities..... 6,800.00

186 Capital Outlay:

187 Other Than Equipment..... 0.00

188 Equipment..... 1,600.00

189 Subsidies, Loans and Grants..... 325,000.00

190 Total..... \$ 494,510.00

191 FUNDING:

192 General Funds..... \$ 0.00

193 Special Funds..... 494,510.00

194 Total..... \$ 494,510.00

195 AUTHORIZED POSITIONS:

196 Permanent: Full Time..... 3

197 Part Time..... 0

198 Time-Limited: Full Time..... 0

199 Part Time..... 0

200 DIVISION OF PUBLIC SAFETY PLANNING

201	COUNCIL ON AGING		
202	MAJOR OBJECTS OF EXPENDITURE:		
203	Personal Services:		
204	Salaries, Wages and Fringe Benefits..	\$	44,023.00
205	Travel and Subsistence.....		15,000.00
206	Contractual Services.....		35,500.00
207	Commodities.....		15,000.00
208	Capital Outlay:		
209	Other Than Equipment.....		0.00
210	Equipment.....		3,250.00
211	Subsidies, Loans and Grants.....		<u>500,000.00</u>
212	Total.....	\$	612,773.00
213	FUNDING:		
214	General Funds.....	\$	0.00
215	Special Funds.....		<u>612,773.00</u>
216	Total.....	\$	612,773.00
217	AUTHORIZED POSITIONS:		
218	Permanent: Full Time.....	2	
219	Part Time.....	0	
220	Time-Limited: Full Time.....	0	
221	Part Time.....	0	
222	COUNTY JAIL OFFICER STANDARDS AND TRAINING BOARD		
223	MAJOR OBJECTS OF EXPENDITURE:		
224	Personal Services:		
225	Salaries, Wages and Fringe Benefits..	\$	49,524.00
226	Travel and Subsistence.....		2,750.00
227	Contractual Services.....		287,600.00
228	Commodities.....		7,000.00
229	Capital Outlay:		
230	Other Than Equipment.....		0.00



231	Equipment.....	0.00
232	Subsidies, Loans and Grants.....	<u>210,000.00</u>
233	Total.....	\$ 556,874.00

234 FUNDING:

235	General Funds.....	\$ 0.00
236	Special Funds.....	<u>556,874.00</u>
237	Total.....	\$ 556,874.00

238 AUTHORIZED POSITIONS:

239	Permanent: Full Time.....	2
240	Part Time.....	0
241	Time-Limited: Full Time.....	0
242	Part Time.....	0

243 With the funds herein appropriated, it is the intention of  
244 the Legislature that it shall be the agency's responsibility to  
245 make certain that funds required to be appropriated for "Personal  
246 Services" for Fiscal Year 2003 do not exceed Fiscal Year 2002  
247 funds appropriated for that purpose, unless programs or positions  
248 are added to the agency's Fiscal Year 2003 budget by the  
249 Mississippi Legislature. Based on data provided by the  
250 Legislative Budget Office, the State Personnel Board shall  
251 determine and publish the projected annual cost to fully fund all  
252 appropriated positions in compliance with the provisions of this  
253 act. It shall be the responsibility of the agency head to insure  
254 that no single personnel action increases this projected annual  
255 cost and/or the Fiscal Year 2002 appropriation for "Personal  
256 Services" when annualized. If, at the end of any calendar month,  
257 the State Personnel Board determines that the agency has taken  
258 action(s) which would cause the agency to exceed this projected  
259 annual cost or the Fiscal Year 2002 "Personal Services"  
260 appropriated level, when annualized, then only those actions which

261 reduce the projected annual cost and/or the appropriation  
262 requirement will be processed by the State Personnel Board until  
263 such time as the requirements of this provision are met.

264 Any transfers within major objects of expenditure within each  
265 specific budget or escalations shall be made in accordance with  
266 the terms, conditions and procedures established by law.

267 No general funds authorized to be expended herein shall be  
268 used to replace federal funds and/or other special funds which are  
269 being used for salaries authorized under the provisions of this  
270 act and which are withdrawn and no longer available.

271 SECTION 4. It is the intent of the Legislature that the  
272 local governments pay for part of the computer cost of the  
273 Mississippi Justice Information Center by maintaining their  
274 contribution to the Department of Public Safety.

275 SECTION 5. It is the intention of the Legislature that the  
276 Department of Public Safety designate certain employees to aid the  
277 Division of Crime Laboratories in the billing and collecting of  
278 all fees charged for services rendered by the Division of Crime  
279 Laboratories.

280 SECTION 6. No part of the funds appropriated herein shall be  
281 transferred to, expended by, or used, directly or indirectly, for  
282 the benefit of any public relations, publicity or publication  
283 activities of any other state agency, department or officer, nor  
284 shall any personnel paid with funds appropriated herein be  
285 transferred or assigned to any other state agency, department or  
286 officer for public relations, publicity, or publication activities  
287 of such office.

288 SECTION 7. It is the intention of the Legislature that the  
289 Department of Public Safety shall have the authority to receive,  
290 budget and expend funds from any source in accordance with the

291 rules and regulations of the Department of Finance and  
292 Administration in a manner consistent with the escalation of  
293 federal funds.

294 SECTION 8. It is the intention of the Legislature that the  
295 Department of Public Safety shall not issue citations for  
296 violations of speed limits on a quota basis. No funds expended  
297 under this act shall be used for such quota-based citations for  
298 violations of speed limits.

299 SECTION 9. In compliance with the "Mississippi Performance  
300 Budget and Strategic Planning Act of 1994," it is the intent of  
301 the Legislature that the funds provided herein shall be utilized  
302 in the most efficient and effective manner possible to achieve the  
303 intended mission of this agency. Based on the funding authorized,  
304 this agency shall make every effort to attain the targeted  
305 performance measures provided below:

306		FY2002
307	<u>Performance Measures</u>	<u>Target</u>
308	Enforcement	
309	Increased Enforcement - Citations (%)	0.00
310	Decreased Fatalities (%)	-86.49
311	Increased DUI Arrests - Including	
312	Felony DUIs (%)	0.00
313	Criminal Investigations (Actions)	1,500
314	Driver Services	
315	Driver's Licenses/ID Cards Issued (Items)	663,800
316	Cost per License Document Produced (\$)	9.01
317	Drivers Suspended (Persons)	152,000
318	Accident Reports Processed (Actions)	102,800
319	Motor Vehicle Inspec Stickers Sold (Items)	1,970,000
320	Support Services	

321	Training of Switch/Repository Classes	
322	(Number of Classes)	35
323	Audit of User Agencies (Number)	100
324	Emerg Telecommunications Tng	
325	Emergency Telecommunicators Certified	
326	(Persons)	450
327	Certification Transactions (Actions)	1,350
328	Training Quality Monitoring (Actions)	50
329	Forensic Analysis	
330	Reports Issued (Cases)	30,000
331	Court Testimonies (Cases)	500
332	Cost per Case Analyzed (\$)	500
333	Cost per Testimony (\$)	1,500
334	DNA Analysis	
335	Known Sex Offender Samples (Items)	1,500
336	Proficiency Samples (Items)	1,000
337	Casework Samples Examined (Items)	5,000
338	Cost per Sample (\$)	1,000
339	Training Academy	
340	Basic Students to Graduate (Persons)	250
341	Basic Refresher Students	
342	to Graduate (Persons)	60
343	In-Service and Advanced Students	
344	to Graduate (Persons)	1,000
345	Forensic Pathology	
346	Deaths Investigated (Actions)	15,250
347	Autopsies Performed at SME Office (Actions)	250
348	Cost per Autopsy Performed (\$)	375
349	Jail Officer Training	
350	County Jail Officers Certified (Persons)	250

351	Certification Transactions (Actions)	500
352	Law Enforcement Training	
353	Basic Law Enforcement Officers Certified	
354	(Persons)	500
355	Certification Transactions (Actions)	2,000
356	Training Quality Monitoring (Actions)	125
357	Public Safety Planning	
358	Statewide Programs Supported (Programs)	282
359	Juvenile Jail Alternatives Developed	
360	(Alternatives)	15
361	Narcotics Units Established (Units)	17
362	Drug-Free Programs Impact (Persons)	100,000
363	Council On Aging	
364	Number of Board Meetings (Meetings)	7
365	Establish TRIAD Programs (Programs)	50
366	Conduct Training Programs (Programs)	10
367	Provide On-Site Tech Assistance (Actions)	30
368	A reporting of the degree to which the performance targets	
369	set above have been or are being achieved shall be provided in	
370	the agency's budget request submitted to the Joint Legislative	
371	Budget Committee for Fiscal Year 2003.	

372 SECTION 10. The money herein appropriated shall be paid by  
373 the State Treasurer out of any money in the State Treasury to the  
374 credit of the proper fund or funds as set forth in this act, upon  
375 warrants issued by the State Fiscal Officer; and the State Fiscal  
376 Officer shall issue his warrants upon requisitions signed by the  
377 proper person, officer or officers, in the manner provided by law.

378 SECTION 11. This act shall take effect and be in force from  
379 after July 1, 2001.