

**\*\*\*Adopted\*\*\*  
AMENDMENT No. 1 PROPOSED TO**

**Senate Bill NO. 3124**

**By Representative(s) Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

5           SECTION 1. The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 General Fund not otherwise appropriated, for payment of the  
8 expenses of the Mississippi Bureau of Narcotics of the Mississippi  
9 Department of Public Safety, created by Section 41-29-101 et seq.,  
10 Mississippi Code of 1972, for the fiscal year beginning  
11 July 1, 2001, and ending June 30, 2002..... \$     10,466,165.00.

12           SECTION 2. The following sum, or so much thereof as may be  
13 necessary, is hereby authorized for expenditure out of any money  
14 in the special fund in the State Treasury to the credit of the  
15 Mississippi Bureau of Narcotics of the Mississippi Department of  
16 Public Safety which is comprised of special source funds collected  
17 by or otherwise available to the agency, for the support and  
18 maintenance of the agency for the fiscal year beginning  
19 July 1, 2001, and ending June 30, 2002..... \$     1,342,765.00.

20           SECTION 3. Of the funds appropriated under the provisions of  
21 Sections 1 and 2, not more than the amounts set forth below shall

22 be expended for the respective major objects or purposes of  
23 expenditure:

24 MAJOR OBJECTS OF EXPENDITURE:

25 Personal Services:

26	Salaries, Wages and Fringe Benefits.. \$	8,552,387.00
27	Travel and Subsistence.....	254,337.00
28	Contractual Services.....	1,829,249.00
29	Commodities.....	815,460.00
30	Capital Outlay:	
31	Other Than Equipment.....	0.00
32	Equipment.....	280,057.00
33	Subsidies, Loans and Grants.....	<u>77,440.00</u>
34	Total..... \$	11,808,930.00

35 FUNDING:

36	General Funds..... \$	10,466,165.00
37	Special Funds.....	<u>1,342,765.00</u>
38	Total..... \$	11,808,930.00

39 AUTHORIZED POSITIONS:

40	Permanent: Full Time.....	221
41	Part Time.....	0
42	Time-Limited: Full Time.....	1
43	Part Time.....	0

44 With the funds herein appropriated, it is the intention of  
45 the Legislature that it shall be the agency's responsibility to  
46 make certain that funds required to be appropriated for "Personal  
47 Services" for Fiscal Year 2003 do not exceed Fiscal Year 2002  
48 funds appropriated for that purpose, unless programs or positions  
49 are added to the agency's Fiscal Year 2003 budget by the  
50 Mississippi Legislature. Based on data provided by the  
51 Legislative Budget Office, the State Personnel Board shall

52 determine and publish the projected annual cost to fully fund all  
53 appropriated positions in compliance with the provisions of this  
54 act. It shall be the responsibility of the agency head to insure  
55 that no single personnel action increases this projected annual  
56 cost and/or the Fiscal Year 2002 appropriation for "Personal  
57 Services" when annualized. If, at the end of any calendar month,  
58 the State Personnel Board determines that the agency has taken  
59 action(s) which would cause the agency to exceed this projected  
60 annual cost or the Fiscal Year 2002 "Personal Services"  
61 appropriated level, when annualized, then only those actions which  
62 reduce the projected annual cost and/or the appropriation  
63 requirement will be processed by the State Personnel Board until  
64 such time as the requirements of this provision are met.

65 Any transfers or escalations shall be made in accordance with  
66 the terms, conditions, and procedures established by law.

67 No general funds authorized to be expended herein shall be  
68 used to replace federal funds and/or other special funds which are  
69 being used for salaries authorized under the provisions of this  
70 act and which are withdrawn and no longer available.

71 SECTION 4. In compliance with the "Mississippi Performance  
72 Budget and Strategic Planning Act of 1994," it is the intent of  
73 the Legislature that the funds provided herein shall be utilized  
74 in the most efficient and effective manner possible to achieve the  
75 intended mission of this agency. Based on the funding authorized,  
76 this agency shall make every effort to attain the targeted  
77 performance measures provided below:

	FY2002
<u>Performance Measures</u>	<u>Target</u>
80 Drug Enforcement	
81 Arrests Made (Persons)	2,450

82 Number of Prosecutions (Actions) 2,100

83 Organizations Disrupted/Dismantled (Actions) 10

84 A reporting of the degree to which the performance targets  
85 set above have been or are being achieved shall be provided in the  
86 agency's budget request submitted to the Joint Legislative Budget  
87 Committee for Fiscal Year 2003.

88 SECTION 5. Of the funds appropriated under the provisions of  
89 Section 2, funds are included to defray the costs of clothing for  
90 sworn law enforcement officers in an amount not to exceed One  
91 Thousand Dollars (\$1,000.00) annually per officer.

92 SECTION 6. The money herein appropriated shall be paid by the  
93 State Treasurer out of any money in the State Treasury to the  
94 credit of the proper fund or funds as set forth in this act, upon  
95 warrants issued by the State Fiscal Officer; and the State Fiscal  
96 Officer shall issue his warrants upon requisitions signed by the  
97 proper person, officer or officers, in the manner provided by law.

98 SECTION 7. This act shall take effect and be in force from  
99 and after July 1, 2001.