

*****Adopted***
AMENDMENT No. 1 PROPOSED TO**

Senate Bill NO. 3118

By Representative(s) Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the support and
8 maintenance of the Mississippi Cooperative Extension Service for
9 the fiscal year beginning July 1, 2001 and ending June 30, 2002..
10 \$ 20,645,080.00.

11 SECTION 2. The following sum, or so much thereof as may be
12 necessary, is hereby authorized for expenditure out of any special
13 source funds which are collected by or otherwise become available
14 for the purpose of defraying the expenses of the Mississippi
15 Cooperative Extension Service for the fiscal year beginning
16 July 1, 2001, and ending June 30, 2002.....
17 \$ 14,250,962.00.

18 SECTION 3. No general funds authorized to be expended herein
19 shall be used to replace federal funds and/or other special funds
20 which are being used for salaries authorized under the provisions
21 of this act and which are withdrawn and no longer available.

22 SECTION 4. It is the intention of the Legislature that the
23 Mississippi Cooperative Extension Service provide programs in the
24 emphasis areas of Agriculture, Home Economics, 4-H, and Community
25 Resource Development in each county.

26 SECTION 5. No part of the funds appropriated or authorized
27 to be expended hereby shall be spent directly or indirectly for
28 payment of attorneys' fees for the services of any attorney who
29 was not employed by the Mississippi Cooperative Extension Service
30 pursuant to the express authorization of the Board of Trustees of
31 Institutions of Higher Learning prior to performance of such legal
32 services.

33 SECTION 6. It is the intention of the Legislature that the
34 agency's budget request for Fiscal Year 2003 shall be submitted to
35 the Joint Legislative Budget Committee in a format and level of
36 detail comparable to the format and level of detail provided
37 during the Fiscal Year 2002 budget request process.

38 SECTION 7. It is the intent of the Legislature that if the
39 funds appropriated in Section 1 of this act are used directly or
40 indirectly to match or otherwise secure any federal grants,
41 research grants or donations, such special source funds not
42 classified as current restricted funds shall be added and
43 accounted for under Section 2 of this act. Further, it is the
44 intention of the Legislature that all such aforementioned special
45 source funds be included in all reports and requests for the 2001
46 Regular Session of the Mississippi Legislature.

47 SECTION 8. Of the funds appropriated in Section 2, One
48 Million Two Hundred Eighty-six Thousand Nine Hundred Forty-three
49 Dollars (\$1,286,943.00) shall be derived from the Education
50 Enhancement Fund from funds deposited pursuant to Sections 27-65-
51 75 and 27-67-31, Mississippi Code of 1972.

52 SECTION 9. In compliance with the "Mississippi Performance
 53 Budget and Strategic Planning Act of 1994," it is the intent of
 54 the Legislature that the funds provided herein shall be utilized
 55 in the most efficient and effective manner possible to achieve the
 56 intended mission of this agency. Based on the funding authorized,
 57 this agency shall make every effort to attain the targeted
 58 performance measures provided below:

	FY02
<u>Performance Measures</u>	<u>Target</u>
61 Agriculture & Natural Resources	
62 Published Information (Items)	3,000
63 Mass Media Exposure (Items)	4,000
64 Educational Contacts (Persons)	905,000
65 Cost per Educational Contact (\$)	25.02
66 Family & Consumer Education	
67 Published Information (Items)	1,408
68 Educational Contacts (Persons)	843,347
69 Cost per Educational Contact (\$)	8.05
70 Enterprise & Community Resource Development	
71 Educational Contacts (Persons)	185,000
72 Cost per Educational Contact (\$)	12.26
73 4-H Youth Development	
74 Educational Contacts (Persons)	672,000
75 Cost per Educational Contact (\$)	10.12

76 A reporting of the degree to which the performance targets
 77 set above have been or are being achieved shall be provided in the
 78 agency's budget request submitted to the Joint Legislative Budget
 79 Committee for Fiscal Year 2003.

80 SECTION 10. The money herein appropriated shall be paid by
 81 the State Treasurer out of any money in the State Treasury to the

82 credit of the proper fund or funds as set forth in this act, upon
83 warrants issued by the State Fiscal Officer; and the State Fiscal
84 Officer shall issue his warrants upon requisitions signed by the
85 proper person, officer or officers, in the manner provided by law.

86 SECTION 11. This act shall take effect and be in force from
87 and after July 1, 2001.