

*****Adopted*****

AMENDMENT No. 1 PROPOSED TO

Senate Bill NO. 3110

By Representative(s) Committee

**Amend by striking all after the enacting clause and inserting
in lieu thereof the following:**

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the expenses of the Division of Plant Industry,
9 Department of Agriculture and Commerce, for enforcement of the
10 Mississippi Plant Act and plant quarantines promulgated
11 thereunder, such as quarantines involving the white-fringed
12 beetle, imported fire ant, sweet-potato weevil, and others, and
13 for the control and eradication of such other serious pests and
14 plant diseases where they are known to occur or may hereafter be
15 found in Mississippi; and the administration and enforcement of
16 the terms and conditions of the Mississippi Commercial Feed Law of
17 1972; the Mississippi Pure Seed Law of 1964; the Mississippi
18 Fertilizer Law of 1970; the Mississippi Soil and Plant Amendment
19 Law of 1978; the Mississippi Agricultural Liming Materials Act of
20 1993; the Mississippi Bee Disease Law; the Mississippi Pest
21 Control Law; the Mississippi Economic Poisons Act; and the law

22 regulating the application of hormone-type herbicides by aircraft,
 23 including payment of the expenses of administering all phases of
 24 the Mississippi Pesticide Application Act of 1975, authorized by
 25 Sections 69-3-1 et seq., 69-23-101 et seq., 69-23-1 et seq.,
 26 69-24-1 et seq., 69-39-1 et seq., 75-45-151 et seq., and 75-47-1
 27 et seq., Mississippi Code of 1972, for the fiscal year beginning
 28 July 1, 2001, and ending June 30, 2002.....
 29 \$ 1,484,252.00.

30 SECTION 2. The following sum, or so much thereof as may be
 31 necessary, is hereby appropriated out of the proceeds derived from
 32 any special source funds which are collected by or otherwise
 33 become available for the support and maintenance of the Division
 34 of Plant Industry of the State Department of Agriculture and
 35 Commerce for the fiscal year beginning July 1, 2001, and ending
 36 June 30, 2002..... \$ 1,391,797.00.

37 SECTION 3. Of the funds appropriated under the provisions of
 38 Sections 1 and 2, not more than the amounts set forth below shall
 39 be expended for the respective major objects or purposes of
 40 expenditure:

41 MAJOR OBJECTS OF EXPENDITURE:

42 Personal Services:

43 Salaries, Wages and Fringe Benefits.. \$ 2,167,298.00

44 Travel and Subsistence..... 45,097.00

45 Contractual Services..... 369,331.00

46 Commodities..... 133,851.00

47 Capital Outlay:

48 Other Than Equipment..... 0.00

49 Equipment..... 67,500.00

50 Subsidies, Loans and Grants..... 92,972.00

51 Total..... \$ 2,876,049.00

52 FUNDING:

53	General Funds.....	\$	1,484,252.00
54	Special Funds.....		<u>1,391,797.00</u>
55	Total.....	\$	2,876,049.00

56 AUTHORIZED POSITIONS:

57	Permanent: Full Time.....	41
58	Part Time.....	4
59	Time-Limited: Full Time.....	15
60	Part Time.....	0

61 With the funds herein appropriated, it is the intention of
62 the Legislature that it shall be the agency's responsibility to
63 make certain that funds required to be appropriated for "Personal
64 Services" for Fiscal Year 2003 do not exceed Fiscal Year 2002
65 funds appropriated for that purpose, unless programs or positions
66 are added to the agency's Fiscal Year 2003 budget by the
67 Mississippi Legislature. Based on data provided by the
68 Legislative Budget Office, the State Personnel Board shall
69 determine and publish the projected annual cost to fully fund all
70 appropriated positions in compliance with the provisions of this
71 act. It shall be the responsibility of the agency head to insure
72 that no single personnel action increases this projected annual
73 cost and/or the Fiscal Year 2002 appropriation for "Personal
74 Services" when annualized. If, at the end of any calendar month,
75 the State Personnel Board determines that the agency has taken
76 action(s) which would cause the agency to exceed this projected
77 annual cost or the Fiscal Year 2002 "Personal Services"
78 appropriated level, when annualized, then only those actions which
79 reduce the projected annual cost and/or the appropriation
80 requirement will be processed by the State Personnel Board until
81 such time as the requirements of this provision are met.

82 Any transfers or escalations shall be made in accordance with
83 the terms, conditions, and procedures established by law.

84 No general funds authorized to be expended herein shall be
85 used to replace federal funds and/or other special funds which are
86 being used for salaries authorized under the provisions of this
87 act and which are withdrawn and no longer available.

88 SECTION 4. The money herein appropriated shall be paid by
89 the State Treasurer out of any money in the State Treasury to the
90 credit of the proper fund or funds as set forth in this act, upon
91 warrants issued by the State Fiscal Officer; and the State Fiscal
92 Officer shall issue his warrants upon requisitions signed by the
93 proper person, officer or officers, in the manner provided by law.

94 SECTION 5. This act shall take effect and be in force from
95 and after July 1, 2001.