

**\*\*\*Adopted\*\*\*  
AMENDMENT No. 1 PROPOSED TO**

**Senate Bill NO. 3106**

**By Representative(s) Committee**

**Amend by striking all after the enacting clause and inserting  
in lieu thereof the following:**

4 SECTION 1. The following sum of money, or so much thereof as  
5 may be necessary, is hereby appropriated out of any money in the  
6 State General Fund not otherwise appropriated, to defray the  
7 expenses of the Mississippi Development Authority for the fiscal  
8 year beginning July 1, 2001, and ending June 30, 2002.....  
9 ..... \$ 22,176,827.00.

10 SECTION 2. The following sum, or so much thereof as may be  
11 necessary, is hereby appropriated out of any money in the State  
12 Treasury to the credit of the Mississippi Development Authority or  
13 the appropriate special fund for the purpose of defraying the  
14 expenses incurred in the operation of the various divisions of the  
15 authority for the fiscal year beginning July 1, 2001, and ending  
16 June 30, 2002..... \$ 122,283,822.00.

17 SECTION 3. With the funds appropriated under the provisions  
18 of Sections 1 and 2, the following positions are authorized:

19 AUTHORIZED POSITIONS:

20 Permanent: Full Time..... 308

21	Part Time.....	2
22	Time-Limited: Full Time.....	27
23	Part Time.....	2

24 With the funds herein appropriated, it is the intention of  
25 the Legislature that it shall be the agency's responsibility to  
26 make certain that funds required to be appropriated for "Personal  
27 Services" for Fiscal Year 2003 do not exceed Fiscal Year 2002  
28 funds appropriated for that purpose, unless programs or positions  
29 are added to the agency's Fiscal Year 2003 budget by the  
30 Mississippi Legislature. Based on data provided by the  
31 Legislative Budget Office, the State Personnel Board shall  
32 determine and publish the projected annual cost to fully fund all  
33 appropriated positions in compliance with the provisions of this  
34 act. It shall be the responsibility of the agency head to insure  
35 that no single personnel action increases this projected annual  
36 cost and/or the Fiscal Year 2002 appropriation for "Personal  
37 Services" when annualized. If, at the end of any calendar month,  
38 the State Personnel Board determines that the agency has taken  
39 action(s) which would cause the agency to exceed this projected  
40 annual cost or the Fiscal Year 2002 "Personal Services"  
41 appropriated level, when annualized, then only those actions which  
42 reduce the projected annual cost and/or the appropriation  
43 requirement will be processed by the State Personnel Board until  
44 such time as the requirements of this provision are met.

45 Any transfers or escalations shall be made in accordance with  
46 the terms, conditions, and procedures established by law.

47 No general funds authorized to be expended herein shall be  
48 used to replace federal funds and/or other special funds which are  
49 being used for salaries authorized under the provisions of this  
50 act and which are withdrawn and no longer available.

51 SECTION 4. Of the funds appropriated in Section 2, the  
52 amount of Four Hundred Fifty Thousand Dollars (\$450,000.00) shall  
53 be provided from the Motor Carrier Regulation Account to defray  
54 the expenses of the Mississippi Development Authority in operating  
55 the state welcome centers.

56 SECTION 5. The acceptance and expenditure of funds, and  
57 interest on such funds, received from, or by virtue of consent or  
58 other orders of or agreements involving any agency,  
59 instrumentality, or judicial tribunal of any state or the United  
60 States for petroleum price compliance and allocation which may  
61 become available during the fiscal year for the support of the  
62 Mississippi Development Authority or any programs sponsored under  
63 the terms of the receipt of these funds are hereby authorized not  
64 to exceed Two Million Dollars (\$2,000,000.00) and approved,  
65 provided such receipts and expenditures are reported and otherwise  
66 accounted for in accordance with Section 27-103-101 et seq., and  
67 Section 27-104-1 et seq., Mississippi Code of 1972.

68 SECTION 6. It is the intention of the Legislature that the  
69 Mississippi Development Authority is hereby authorized to  
70 escalate, budget and expend funds from any source not to exceed  
71 Five Million Dollars (\$5,000,000.00) in accordance with rules and  
72 regulations of the Department of Finance and Administration in a  
73 manner consistent with the escalation of federal funds.

74 SECTION 7. It is the intention of the Legislature that the  
75 Mississippi Development Authority shall maintain complete  
76 accounting and personnel records related to the expenditure of all  
77 funds appropriated under this act and that such records shall be  
78 in the same format and level of detail as maintained for Fiscal  
79 Year 2001. It is further the intention of the Legislature that  
80 the agency's budget request for Fiscal Year 2003 shall be

81 submitted to the Joint Legislative Budget Committee in a format  
82 and level of detail comparable to the format and level of detail  
83 provided during the Fiscal Year 2002 budget request process.

84 SECTION 8. Of the funds appropriated in Section 1, the  
85 amount of Five Million Four Hundred Sixty-two Thousand Dollars  
86 (\$5,462,000.00), or so much thereof as may be necessary, is  
87 provided for the purpose of supporting Mississippi Tourism  
88 Advertising and Promotion for Fiscal Year 2002. The expenditure  
89 of funds authorized in this section shall be exempt from Section  
90 25-9-120, Mississippi Code of 1972.

91 SECTION 9. Of the funds appropriated in Section 1, the  
92 amount of One Million Sixty-seven Thousand Dollars  
93 (\$1,067,000.00), or so much thereof as may be necessary, is  
94 provided for the purpose of supporting, marketing, and  
95 facilitating Mississippi business growth for Fiscal Year 2002.  
96 The expenditure of funds authorized in this section shall be  
97 exempt from Section 25-9-120, Mississippi Code of 1972.

98 SECTION 10. In compliance with the "Mississippi Performance  
99 Budget and Strategic Planning Act of 1994," it is the intent of  
100 the Legislature that the funds provided herein shall be utilized  
101 in the most efficient and effective manner possible to achieve the  
102 intended mission of this agency. Based on the funding authorized,  
103 this agency shall make every effort to attain the targeted  
104 performance measures provided below:

	FY2002
<u>Performance Measures</u>	<u>Target</u>
International & National	
National Recruitment Contacts (Actions)	3,100
International Investment Contacts (Actions)	400
International Trade Contacts (Actions)	1,500

111	Qualified National Prospects (Prospects)	200
112	Minority Business	
113	Minority Business Contacts (Contacts)	4,500
114	Minority Business Certifications (Actions)	300
115	Financial Resources	
116	Request for Financing or Incentives (Actions)	422
117	Existing Industry & Business	
118	Interactions with Interstate	
119	Businesses (Actions)	7,200
120	Businesses Assisted (Entities)	3,000
121	Tourism Services	
122	Tourist Inquiries Generated (Number)	505,435
123	Welcome Centers	
124	Tourists Registered (Persons)	3,264,000
125	Energy	
126	BTUs Saved (Units in Trillions)	71.67
127	Clients Served (Entities)	34,650
128	Community Services	
129	Amount of Grants Awarded (\$)	55,000,000
130	Grants & Loans Awarded (Items)	175
131	Community Programs Delivered (Programs)	265
132	Employment Training	
133	Successful Program Completion by Clients (%)	78
134	Clients Served (Persons)	10,855
135	A reporting of the degree to which the performance targets	
136	set above have been or are being achieved shall be provided in the	
137	agency's budget request submitted to the Joint Legislative Budget	
138	Committee for Fiscal Year 2003.	

139 SECTION 11. In addition to all other sums herein  
140 appropriated, the following sum, or so much thereof as may be

141 necessary, is hereby appropriated out of any money in the State  
142 General Fund not otherwise appropriated, to the Mississippi  
143 Development Authority for the purpose of providing funds for the  
144 Institute for Technology Development, for the fiscal year  
145 beginning July 1, 2001, and ending June 30, 2002.....  
146 ..... \$ 650,000.00.

147 The funds appropriated under the provisions of this section  
148 are provided for the specific purpose of providing state funds for  
149 support of the Institute for Technology Development to equip,  
150 operate and maintain a post-graduate, integrated circuit design,  
151 engineering training program, known as ComPEET. The funds herein  
152 appropriated shall be held separate and apart from all other funds  
153 appropriated to the Mississippi Development Authority.

154 SECTION 12. In addition to all other sums herein  
155 appropriated, the following sum, or so much thereof as may be  
156 necessary, is hereby appropriated out of any special source funds  
157 not otherwise appropriated, for the purpose of providing funds for  
158 the Institute of Technology Development, for the fiscal year  
159 beginning July 1, 2001, and ending June 30, 2002.....  
160 ..... \$ 5,050,000.00.

161 SECTION 13. In addition to all other sums herein  
162 appropriated, the following sum, or so much thereof as may be  
163 necessary, is hereby appropriated out of any money in the State  
164 General Fund not otherwise appropriated, to the Mississippi  
165 Development Authority for the purpose of providing funds for  
166 Mississippi Technology Alliance, Incorporated, for the fiscal year  
167 beginning July 1, 2001, and ending June 30, 2002.....  
168 ..... \$ 1,000,000.00.

169 The funds appropriated under the provisions of this section  
170 are provided for the specific purpose of providing state funds for

171 support of Mississippi Technology Alliance, Incorporated, to  
172 strengthen the business environment in Mississippi to spur the  
173 creation and growth of technology-based industries, thus creating  
174 many more high-paying jobs and a more diversified, competitive  
175 Mississippi economy. The funds herein appropriated shall be held  
176 separate and apart from all other funds appropriated to the  
177 Mississippi Development Authority.

178 SECTION 14. In addition to all other sums herein  
179 appropriated, the following sum, or so much thereof as may be  
180 necessary, is hereby appropriated out of any special source funds  
181 not otherwise appropriated, for the purpose of providing funds for  
182 Mississippi Technology Alliance, Incorporated, for the fiscal year  
183 beginning July 1, 2001, and ending June 30, 2002.....  
184 ..... \$ 150,000.00,

185 SECTION 15. In addition to all other sums herein  
186 appropriated, the following sum, or so much thereof as may be  
187 necessary, is hereby appropriated out of any money in the State  
188 General Fund not otherwise appropriated, to the Mississippi  
189 Development Authority for the purpose of providing funds to  
190 support the Stennis Space Center - Space Commerce  
191 Initiative, for the fiscal year beginning July 1, 2001, and ending  
192 June 30, 2002..... \$ 1,500,000.00.

193 The funds herein appropriated shall be held separate and  
194 apart from all other funds appropriated to the Mississippi  
195 Development Authority.

196 SECTION 16. In addition to all other sums herein  
197 appropriated, the following sum, or so much thereof as may be  
198 necessary, is hereby appropriated out of any special source funds  
199 not otherwise appropriated, for the purpose of providing funds to  
200 support the Stennis Space Center - Space Commerce Initiative, for

201 the fiscal year beginning July 1, 2001, and ending June 30, 2002  
202 ..... \$ 4,000,000,00.

203 SECTION 17. The money herein appropriated shall be paid by  
204 the State Treasurer out of any money in the State Treasury to the  
205 credit of the proper fund or funds as set forth in this act, upon  
206 warrants issued by the State Fiscal Officer; and the State Fiscal  
207 Officer shall issue his warrants upon requisitions signed by the  
208 proper person, officer or officers, in the manner provided by law.

209 SECTION 18. This act shall take effect and be in force from  
210 and after July 1, 2001.