Adopted AMENDMENT No. 1 PROPOSED TO

Senate Bill NO. 3100

By Representative(s) Committee

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5	SECTION 1. The following sum, or so much thereof as may be
6	necessary, is hereby appropriated out of any money in the State
7	General Fund not otherwise appropriated, for the purpose of
8	defraying the administrative expenses of the State Board for
9	Community and Junior Colleges for the fiscal year beginning
LO	July 1, 2001, and ending June 30, 2002 \$ 7,085,903.00.
L1	SECTION 2. The following sum, or so much thereof as may be
L2	necessary, is hereby appropriated out of any money in the State
L3	Treasury to the credit of the State Board for Community and Junior
L4	Colleges, for the purpose of defraying the administrative expenses
L5	of the State Board for Community and Junior Colleges for the
L6	fiscal year beginning July 1, 2001, and ending June 30, 2002
L7	\$ 12,278,770.00.
L8	SECTION 3. The following sum, or so much thereof as may be
L9	necessary, is hereby appropriated out of any money in the State
20	Treasury to the credit of the Commission on Proprietary School and
21	College Registration, for the purpose of defraying the expenses

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22 incurred in the regulation and administration of the Mississippi
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- 23 Proprietary School and College Registration Law and the associated
- 24 expenses of the State Board of Community and Junior Colleges for
- 25 the fiscal year beginning July 1, 2001, and ending June 30, 2002
- 26\$ 60,000.00.
- 27 SECTION 4. With the funds appropriated under the provisions
- 28 of Sections 1, 2 and 3, the following positions are authorized:
- 29 AUTHORIZED POSITIONS:
- 30 Permanent: Full Time...... 41
- 31 Part Time..... 0
- 32 Time-Limited: Full Time..... 1
- 33 Part Time..... 0
- 34 Any transfers or escalations shall be made in accordance with
- 35 the terms, conditions, and procedures established by law.
- No general funds authorized to be expended herein shall be
- 37 used to replace federal funds and/or other special funds which are
- 38 being used for salaries authorized under the provisions of this
- 39 act and which are withdrawn and no longer available.
- SECTION 5. It is the intention of the Legislature that the
- 41 budget requests of the administrative expenses of the State Board
- 42 for Community and Junior Colleges for Fiscal Year 2003 shall be
- 43 submitted to the Joint Legislative Budget Committee in a format
- 44 and level of detail comparable to the format and level of detail
- 45 provided during the Fiscal Year 2002 budget request process.
- 46 SECTION 6. Of the funds appropriated in Section 2, Five
- 47 Million Dollars (\$5,000,000.00) shall be expended from the Work
- 48 Force Carryover Fund as created by House Bill No. 1271, Regular
- 49 Session of 1995.
- SECTION 7. Of the funds appropriated in Sections 1 and 2,
- 51 funds in the amount of Eleven Million Thirty-one Thousand Ninety-

- 52 four Dollars (\$11,031,094.00) are appropriated for the Workforce
- 53 Education Program and Industrial Training. No funding obligation
- 54 or commitment shall be made on behalf of the state for industrial
- 55 training beyond the level of funding made available in this
- 56 section. All industrial training program commitments made in
- 57 Fiscal Year 2002 and future fiscal years shall be based only upon
- 58 funds available in this section and any proposed commitments shall
- 59 be approved by the Executive Director of the State Board for
- 60 Community and Junior Colleges, or the Executive Director's
- 61 designee prior to such commitment being finalized. Industrial
- 62 training program commitments shall be made and based only upon
- 63 training services provided and not for a specific funding amount.
- 64 Any expenditures of funds authorized in this section are limited
- 65 to obligations made July 1, 2001, or after, and shall not be
- 66 expended for obligations made prior to this date.
- 67 SECTION 8. Of the funds appropriated in Section 2, funds in
- 68 the amount of One Hundred Twenty-five Thousand Dollars
- 69 (\$125,000.00) shall be derived from Community College Network fees
- 70 for the purpose of defraying the costs of the Community College
- 71 Network and the administrative expenses of the State Board for
- 72 Community and Junior Colleges.
- 73 SECTION 9. The money herein appropriated shall be paid by
- 74 the State Treasurer out of any money in the State Treasury to the
- 75 credit of the proper fund or funds as set forth in this act, upon
- 76 warrants issued by the State Fiscal Officer; and the State Fiscal
- 77 Officer shall issue his warrants upon requisitions signed by the
- 78 proper person, officer or officers, in the manner provided by law.
- 79 SECTION 10. This act shall take effect and be in force from
- 80 and after July 1, 2001.