

**REPORT OF CONFERENCE COMMITTEE**

**MADAM PRESIDENT AND MR. SPEAKER:**

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

S. B. No. 3137: Appropriation; Dental Examiners Bd.

We, therefore, respectfully submit the following report and recommendation:

1. That the House recede from its Amendment No. 1.
  
2. That the Senate and House adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

4           SECTION 1. The following sum, or so much thereof as may be  
5 necessary, is hereby appropriated out of any money in the State  
6 Treasury to the credit of the Mississippi State Board of Dental  
7 Examiners, for the support of said board for the fiscal year  
8 beginning July 1, 2001, and ending June 30, 2002.....  
9 ..... \$           497,939.00.

10           SECTION 2. Of the funds appropriated under the provisions  
11 of Section 1, not more than the amounts set forth below shall be  
12 expended for the respective major objects or purposes of

13 expenditure:

14 MAJOR OBJECTS OF EXPENDITURE:

15 Personal Services:

16 Salaries, Wages and Fringe Benefits. \$ 223,751.00

17 Travel and Subsistence..... 28,500.00

18 Contractual Services..... 184,188.00

19 Commodities..... 15,500.00

20 Capital Outlay:

21 Other Than Equipment..... 0.00

22 Equipment..... 6,000.00

23 Subsidies, Loans and Grants..... 40,000.00

24 Total..... \$ 497,939.00

25 AUTHORIZED POSITIONS:

26 Permanent: Full Time 6

27 Part Time 0

28 Time-Limited: Full Time 0

29

5 With the funds herein appropriated, it is the intention of the Legislature  
6 that it shall be the agency's responsibility to make certain that funds  
7 required to be appropriated for "Personal Services" for Fiscal Year 2003 do  
8 not exceed Fiscal Year 2002 funds appropriated for that purpose, unless  
9 programs or positions are added to the agency's Fiscal Year 2003 budget  
10 by the Mississippi Legislature. Based on data provided by the Legislative  
11 Budget Office, the State Personnel Board shall determine and publish the  
12 projected annual cost to fully fund all appropriated positions in compliance  
13 with the provisions of this act. It shall be the responsibility of the agency  
14 head to insure that no single personnel action increases this projected  
15 annual cost and/or the Fiscal Year 2002 appropriation for "Personal  
16 Services" when annualized. If, at the end of any calendar month, the State  
17 Personnel Board determines that the agency has taken action(s) which  
18 would cause the agency to exceed this projected annual cost or the Fiscal  
19 Year 2002 "Personal Services" appropriated level, when annualized, then  
20 only those actions which reduce the projected annual cost and/or the  
21 appropriation requirement will be processed by the State Personnel Board  
22 until such time as the requirements of this provision are met.

23 Any transfers or escalations shall be made in accordance with the  
24 terms, conditions, and procedures established by law.

25 No general funds authorized to be expended herein shall be used to  
26 replace federal funds and/or other special funds which are being used for  
27 salaries authorized under the provisions of this act and which are withdrawn  
28 and no longer available.

29 SECTION 3. It is the intention of the Legislature that none of the

30 funds appropriated in this act shall be authorized for the purchase of  
31 surveillance equipment.

32 SECTION 4. The money herein appropriated shall be paid by the  
33 State Treasurer out of any money in the State Treasury to the credit of the  
34 proper fund or funds as set forth in this act, upon warrants issued by the  
35 State Fiscal Officer; and the State Fiscal Officer shall issue his warrants  
36 upon requisitions signed by the proper person, officer or officers in the  
37 manner provided by law.

38 SECTION 5. This act shall take effect and be in force from and after  
39 July 1, 2001.

CONFEREES FOR THE SENATE

CONFEREES FOR THE HOUSE

X \_\_\_\_\_

X \_\_\_\_\_

—

Jack Gordon

Charlie Capps, Jr.

X \_\_\_\_\_

X \_\_\_\_\_

—

John White

John Read

X \_\_\_\_\_

X \_\_\_\_\_

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Billy Thames

Randy Mitchell

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