

**REPORT OF CONFERENCE COMMITTEE**

**MADAM PRESIDENT AND MR. SPEAKER:**

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

S. B. No. 3124: Appropriation; Bureau of Narcotics.

We, therefore, respectfully submit the following report and recommendation:

1. That the House recede from its Amendment No. 1.
  
2. That the Senate and House adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5           SECTION 1. The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 General Fund not otherwise appropriated, for payment of the  
8 expenses of the Mississippi Bureau of Narcotics of the  
9 Mississippi Department of Public Safety, created by Section  
10 41-29-101 et seq., Mississippi Code of 1972, for the fiscal year  
11 beginning July 1, 2001, and ending June 30, 2002\$     10,466,164.00.

12           SECTION 2. The following sum, or so much thereof as may be  
13 necessary, is hereby authorized for expenditure out of any money

14 in the special fund in the State Treasury to the credit of the  
 15 Mississippi Bureau of Narcotics of the Mississippi Department of  
 16 Public Safety which is comprised of special source funds  
 17 collected by or otherwise available to the agency, for the  
 18 support and maintenance of the agency for the fiscal year  
 19 beginning July 1, 2001, and ending June 30, 2002\$ 1,342,765.00.

20 SECTION 3. Of the funds appropriated under the provisions  
 21 of Sections 1 and 2, not more than the amounts set forth below  
 22 shall be expended for the respective major objects or purposes of  
 23 expenditure:

24 MAJOR OBJECTS OF EXPENDITURE:

25 Personal Services:

26	Salaries, Wages and Fringe Benefits . \$	9,081,312.00
27	Travel and Subsistence.....	254,337.00
28	Contractual Services.....	1,375,323.00
29	Commodities.....	815,460.00
30	Capital Outlay:	
31	Other Than Equipment.....	0.00
32	Equipment.....	280,057.00
33	Subsidies, Loans and Grants.....	<u>2,440.00</u>
34	Total..... \$	11,808,929.00

35 FUNDING:

36	General Funds.....	\$	10,466,164.00
37	Special Funds.....		<u>1,342,765.00</u>
38	Total.....	\$	11,808,929.00

39 AUTHORIZED POSITIONS:

40	Permanent:	Full Time	236
41		Part Time	2
42	Time-Limited:	Full Time	3
43			

5

Part Time 0

6 With the funds herein appropriated, it is the intention of the Legislature  
7 that it shall be the agency's responsibility to make certain that funds  
8 required to be appropriated for "Personal Services" for Fiscal Year 2003 do  
9 not exceed Fiscal Year 2002 funds appropriated for that purpose, unless  
10 programs or positions are added to the agency's Fiscal Year 2003 budget  
11 by the Mississippi Legislature. Based on data provided by the Legislative  
12 Budget Office, the State Personnel Board shall determine and publish the  
13 projected annual cost to fully fund all appropriated positions in compliance  
14 with the provisions of this act. It shall be the responsibility of the agency  
15 head to insure that no single personnel action increases this projected  
16 annual cost and/or the Fiscal Year 2002 appropriation for "Personal  
17 Services" when annualized. If, at the end of any calendar month, the State  
18 Personnel Board determines that the agency has taken action(s) which  
19 would cause the agency to exceed this projected annual cost or the Fiscal  
20 Year 2002 "Personal Services" appropriated level, when annualized, then  
21 only those actions which reduce the projected annual cost and/or the  
22 appropriation requirement will be processed by the State Personnel Board  
23 until such time as the requirements of this provision are met.

24 Any transfers or escalations shall be made in accordance with the terms,  
25 conditions, and procedures established by law.

26 No general funds authorized to be expended herein shall be used to  
27 replace federal funds and/or other special funds which are being used for  
28 salaries authorized under the provisions of this act and which are withdrawn  
29 and no longer available.

30 SECTION 4. In compliance with the "Mississippi Performance Budget

31 and Strategic Planning Act of 1994," it is the intent of the Legislature that  
32 the funds provided herein shall be utilized in the most efficient and effective  
33 manner possible to achieve the intended mission of this agency. Based on  
34 the funding authorized, this agency shall make every effort to attain the  
35 targeted performance measures provided below:

36		<u>FY2002</u>
37	<u>Performance Measures</u>	<u>Target</u>
38	Drug Enforcement	
39	Arrests Made (Persons)	2,450
40	Number of Prosecutions (Actions)	2,100
41	Organizations Disrupted/Dismantled (Actions)	10

42 A reporting of the degree to which the performance targets set above  
43 have been or are being achieved shall be provided in the agency's budget  
44 request submitted to the Joint Legislative Budget Committee for Fiscal Year  
45 2003.

46 SECTION 5. Of the funds appropriated under the provisions of  
47 Section 2, funds are included to defray the costs of clothing for sworn law  
48 enforcement officers in an amount not to exceed One Thousand Dollars  
49 (\$1,000.00) annually per officer.

50 SECTION 6. The Director of the Bureau of Narcotics shall have the  
51 authority to transfer any funds between any major objects of expenditure,  
52 including but not limited to Salaries, Wages, and Fringe Benefits, up to five  
53 percent (5%).

54 SECTION 7. No funds appropriated herein shall be used for the  
55 purpose of hiring new agents during Fiscal Year 2002; however, funds may  
56 be used to employ Mississippi Highway Patrol officers, former officers of the  
57 Mississippi Bureau of Narcotics or any law enforcement officer as an agent

58 that has successfully completed training through a certified law enforcement  
59 training academy prior to July 1, 2001.

60 SECTION 8. The money herein appropriated shall be paid by the  
61 State Treasurer out of any money in the State Treasury to the credit of the  
62 proper fund or funds as set forth in this act, upon warrants issued by the  
63 State Fiscal Officer; and the State Fiscal Officer shall issue his warrants  
64 upon requisitions signed by the proper person, officer or officers, in the  
65 manner provided by law.

66 SECTION 9. This act shall take effect and be in force from and after  
67 July 1, 2001.

CONFEREES FOR THE SENATE

CONFEREES FOR THE HOUSE

X \_\_\_\_\_

X \_\_\_\_\_

—

Jack Gordon

Charlie Capps, Jr.

X \_\_\_\_\_

X \_\_\_\_\_

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Robert G. Huggins

Johnny W. Stringer

X \_\_\_\_\_

X \_\_\_\_\_

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Lynn Posey

David Gibbs

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