

REPORT OF CONFERENCE COMMITTEE

MADAM PRESIDENT AND MR. SPEAKER:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

S. B. No. 3120: Appropriation; Emergency Management Agency.

We, therefore, respectfully submit the following report and recommendation:

1. That the House recede from its Amendment No. 1.

2. That the Senate and House adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

7 SECTION 1. The following sum, or so much thereof as may be
8 necessary, is hereby appropriated out of any funds in the State
9 General Fund not otherwise appropriated, for the purpose of
10 defraying the expenses of the Mississippi Emergency Management
11 Agency in accordance with the provisions of Section 33-15-1 et
12 seq., Mississippi Code of 1972, for the fiscal year beginning
13 July 1, 2001, and ending June 30, 2002..... \$ 752,184.00.

14 SECTION 2. The following sum, or so much thereof as may be
15 necessary, is hereby appropriated out of any money in the special

16 fund in the State Treasury to the credit of the Mississippi
 17 Emergency Management Agency which is comprised of special source
 18 funds collected by or otherwise available to the agency, for the
 19 support and maintenance of the agency for the fiscal year
 20 beginning July 1, 2001, and ending June 30, 2002.....
 21 \$ 3,207,807.00.

22 SECTION 3. Of the funds appropriated under the provisions
 23 of Sections 1 and 2, not more than the amounts set forth below
 24 shall be expended for the respective major objects or purposes of
 25 expenditure:

26 MAJOR OBJECTS OF EXPENDITURE:

27 Personal Services:

28	Salaries, Wages and Fringe Benefits . \$	2,108,537.00
29	Travel and Subsistence.....	48,500.00
30	Contractual Services.....	394,777.00
31	Commodities.....	95,029.00
32	Capital Outlay:	
33	Other Than Equipment.....	0.00
34	Equipment.....	3,500.00
35	Subsidies, Loans and Grants.....	<u>1,309,648.00</u>
36	Total..... \$	3,959,991.00

37 FUNDING:

38 General Funds..... \$ 752,184.00
39 Special Funds..... 3,207,807.00
40 Total..... \$ 3,959,991.00

41 AUTHORIZED POSITIONS:

42 Permanent:	Full Time	51
43	Part Time	0
44 Time-Limited:	Full Time	13
45	Part Time	0

46 With the funds herein appropriated, it is the intention of
47 the Legislature that it shall be the agency's responsibility to
48 make certain that funds required to be appropriated for "Personal
49 Services" for Fiscal Year 2003 do not exceed Fiscal Year 2002
50 funds appropriated for that purpose, unless programs or positions
51 are added to the agency's Fiscal Year 2003 budget by the
52 Mississippi Legislature. Based on data provided by the
53 Legislative Budget Office, the State Personnel Board shall
54 determine and publish the projected annual cost to fully fund all
55 appropriated positions in compliance with the provisions of this
56 act. It shall be the responsibility of the agency head to insure
57 that no single personnel action increases this projected annual
58 cost and/or the Fiscal Year 2002 appropriation for "Personal
59 Services" when annualized. If, at the end of any calendar month,

60 the State Personnel Board determines that the agency has taken
61 action(s) which would cause the agency to exceed this projected
62 annual cost or the Fiscal Year 2002 "Personal Services"
63 appropriated level, when annualized, then only those actions
64 which reduce the projected annual cost and/or the appropriation
65 requirement will be processed by the State Personnel Board until
66 such time as the requirements of this provision are met.

67 Any transfers or escalations shall be made in accordance
68 with the terms, conditions, and procedures established by law.

69 No general funds authorized to be expended herein shall be
70 used to replace federal funds and/or other special funds which
71 are being used for salaries authorized under the provisions of
72 this act and which are withdrawn and no longer available.

73 SECTION 4. Of the funds appropriated under the provisions
74 of Section 2, Sixty-five Thousand Six Hundred Twenty-four Dollars
75 (\$65,624.00) shall be derived from the Budget Contingency Fund
76 created in Senate Bill No. 2680, Regular Session of 2001.

77 SECTION 5. It is the intention of the Legislature that the
78 Director of the Mississippi Emergency Management Agency may, upon
79 the request of a local public emergency management organization
80 in an area which has suffered a natural disaster, supply
81 equipment to rural water associations to enable their continued

82 operation when the local emergency management organization
83 determines that such private entities provide services essential
84 to the welfare of the community.

85 SECTION 6. It is the intention of the Legislature that the
86 Director of the Mississippi Emergency Management Agency shall
87 provide enhanced training to local governments, supervisors,
88 mayors, civil defense groups and municipal associations in
89 disaster management.

90 SECTION 7. The following sum, or so much thereof as may be
91 necessary is hereby appropriated out of any money in the State
92 General Fund not otherwise appropriated, to the Emergency
93 Management Agency to be used to establish a special reserve fund
94 in the State Treasury for Disaster Relief, for the fiscal year
95 beginning July 1, 2001, and ending June 30, 2002.....
96 \$ 65,726.00.

97 SECTION 8. The following sum, or so much thereof as may be
98 necessary, is hereby appropriated out of any money in the State
99 Treasury to the credit of the Emergency Management Agency Fund
100 Nos. 3725 and 3728 for the purpose of defraying certain
101 administrative expenses and the federal share of the cost of the
102 Disaster Relief Program, for the fiscal year beginning
103 July 1, 2001, and ending June 30, 2002..... \$ 5,606,000.00.

104 SECTION 9. The following sum, or so much thereof as may be
105 necessary, is hereby appropriated out of any money in the State
106 Treasury to the credit of the Emergency Management Agency Fund
107 No. 372U for the purpose of defraying certain administrative
108 expenses and the federal share of the cost of the Hazard
109 Mitigation Program, for the fiscal year beginning July 1, 2001,
110 and ending June 30, 2002..... \$ 23,078,774.00.

111 SECTION 10. The following sum, or so much thereof as may be
112 necessary, is hereby appropriated out of any money in the State
113 General Fund not otherwise appropriated to the Emergency
114 Management Agency for the purpose of defraying certain
115 administrative expenses and the state share of the cost of the
116 Hazard Mitigation Program, for the fiscal year beginning
117 July 1, 2001, and ending June 30, 2002..... \$ 100,000.00

118 SECTION 11. The following sum, or so much thereof as may be
119 necessary, is hereby appropriated out of any money in the State
120 Treasury to the credit of the Emergency Management Agency Fund
121 No. 372T for the purpose of defraying certain administrative
122 expenses and the federal share of the cost of the Public
123 Assistance Program resulting from the April/May 1991 Flood, for
124 the fiscal year beginning July 1, 2001, and ending June 30, 2002
125 \$ 200,000.00.

126 SECTION 12. The following sum, or so much thereof as may be
127 necessary, is hereby appropriated out of any money in the State
128 General Fund not otherwise appropriated, to the Emergency
129 Management Agency for the purpose of defraying certain
130 administrative expenses and the state share of the cost of the
131 Public Assistance Program resulting from the April/May 1991
132 Flood, for the fiscal year beginning July 1, 2001, and ending
133 June 30, 2002..... \$ 109,627.00.

134 SECTION 13. The following sum, or so much thereof as may be
135 necessary, is hereby appropriated out of any money in the State
136 Treasury to the credit of the Emergency Management Agency Fund
137 Nos. 3725 and 3728 for the purpose of defraying certain
138 administrative expenses and the state and federal share of the
139 cost of the Public Assistance Program resulting from the 1994 Ice
140 Storm, for the fiscal year beginning July 1, 2001, and ending
141 June 30, 2002..... \$ 2,256,086.00.

142 SECTION 14. The following sum, or so much thereof as may be
143 necessary, is hereby appropriated out of any money in the State
144 Treasury to the credit of the Emergency Management Agency Fund
145 No. 372G for the purpose of defraying certain administrative
146 expenses of the cost of the Nuclear Preparedness Program, for the
147 fiscal year beginning July 1, 2001, and ending June 30, 2002....

148 \$ 270,000.00.

149 SECTION 15. The following sum, or so much thereof as may be
150 necessary, is hereby appropriated out of any money in the State
151 Treasury to the credit of the Emergency Management Agency Fund
152 No. 3724 for the purpose of defraying the expenses of providing
153 individual and family disaster relief assistance for personal
154 property losses and damages resulting from disasters declared by
155 the federal government, for the fiscal year beginning
156 July 1, 2001, and ending June 30, 2002..... \$ 1,250,000.00.

157 SECTION 16. The following sum, or so much thereof as may be
158 necessary, is hereby appropriated out of any money in the State
159 Treasury to the credit of the Emergency Management Agency Fund
160 Nos. 3724 and 3728 for the purpose of defraying certain
161 administrative expenses and federal share of the cost of the
162 Public Assistance Program and the Individual and Family Grant
163 Program resulting from Hurricane Georges, for the fiscal year
164 beginning July 1, 2001, and ending June 30, 2002.....
165 \$ 19,971,852.00.

166 SECTION 17. The following sum, or so much thereof as may be
167 necessary, is hereby appropriated out of any money in the State
168 General Fund not otherwise appropriated, to the Emergency
169 Management Agency for the purpose of defraying certain

170 administrative expenses and the state share of the cost of the
171 Public Assistance Program and the Individual and Family Grant
172 Program resulting from Hurricane Georges, for the fiscal year
173 beginning July 1, 2001, and ending June 30, 2002.....
174 \$ 1,500,000.00.

175 SECTION 18. The following sum, or so much thereof as may be
176 necessary, is hereby appropriated out of any money in the State
177 Treasury to the credit of the Emergency Management Agency Fund
178 No. 3728 for the purpose of defraying certain administrative
179 expenses and the federal share of the cost of the Public
180 Assistance Program resulting from the December 1998 Ice Storm,
181 for the fiscal year beginning July 1, 2001, and ending
182 June 30, 2002.....
183 \$ 6,860,914.00.

184 SECTION 19. The following sum, or so much thereof as may be
185 necessary, is hereby appropriated out of any money in the State
186 General Fund not otherwise appropriated, to the Emergency
187 Management Agency for the purpose of defraying certain
188 administrative expenses and the state share of the cost of the
189 Public Assistance Program resulting from the December 1998 Ice
190 Storm, for the fiscal year beginning July 1, 2001, and ending
191 June 30, 2002..... \$ 400,000.00.

192 SECTION 20. The following sum, or so much thereof as may be
193 necessary, is hereby appropriated out of any money in the State
194 Treasury to the credit of the Mississippi Emergency Management
195 Agency for the purpose of defraying certain administrative
196 expenses and the federal share of the cost of the Public
197 Assistance Program, the Individual and Family Grant Program and
198 the Hazard Mitigation Program resulting from the tornado
199 disasters in February and March, 2001, for the fiscal year
200 beginning July 1, 2001, and ending June 30, 2002\$ 23,304,084.00

201 SECTION 21. The following sum, or so much thereof as may be
202 necessary, is hereby appropriated out of any money in the State
203 Treasury to the credit of the Budget Contingency Fund created in
204 Senate Bill No. 2680, Regular Session of 2001, to the Mississippi
205 Emergency Management Agency for the purpose of defraying certain
206 administrative expenses and the state share of the cost of the
207 Public Assistance Program, the Individual and Family Grant
208 Program and the Hazard Mitigation Program resulting from the
209 tornado disasters in February and March, 2001, for the fiscal
210 year beginning July 1, 2001, and ending June 30, 2002.....
211 \$ 2,000,000.00.

212 SECTION 22. In addition to all other sums heretofore
213 appropriated, the following sum, or so much thereof as may be

214 necessary, is hereby appropriated out of any money in the State
215 Treasury to the credit of the Budget Contingency Fund created in
216 Senate Bill No. 2680, Regular Session of 2001, for the purpose of
217 defraying the expenses of the Mississippi Emergency Management
218 Agency in accordance with Section 33-15-1 et seq., Mississippi
219 Code of 1972, for the fiscal year ending June 30, 2001.....
220 \$ 21,875.00.

221 With the funds appropriated in this section, two (2)
222 permanent full-time positions are authorized.

223

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SECTION 23. In addition to all other sums heretofore appropriated, the
 8 following sum, or so much thereof as may be necessary, is hereby
 9 appropriated out of any money in the State Treasury to the credit of the
 10 Mississippi Emergency Management Agency for the purpose of defraying
 11 certain administrative expenses and the state and federal share of the cost
 12 of the Public Assistance Program and the Individual and Family Grant
 13 Program resulting from the tornado disasters in February and March, 2001,
 14 for the fiscal year ending June 30, 2001\$ 49,218.00.

15 With the funds appropriated in this section, six (6) time-limited full-time
 16 positions are authorized.

17 SECTION 24. The funds appropriated in Section 7 shall be expended
 18 only as provided in Sections 43-41-1 et seq. and 43-41-301 et seq.,
 19 Mississippi Code of 1972, or for the purpose of matching federal funds in
 20 the event a disaster occurs within the state.

21 SECTION 25. The expenditure of the funds appropriated by this act
 22 shall be under the direction of the Governor and shall be paid by the State
 23 Treasurer out of any money in the State General Fund not otherwise
 24 appropriated, or the proper special funds, upon warrants issued by the State
 25 Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon
 26 requisitions signed by the

27 proper person, officer or officers, in the manner provided by law.

28 SECTION 26. This act shall take effect and be in force from and after

29 July 1, 2001.

CONFEREES FOR THE SENATE

CONFEREES FOR THE HOUSE

X _____

X _____

—

Jack Gordon

Charlie Capps, Jr.

X _____

X _____

—

Scottie R. Cuevas

Mary Ann Stevens

X _____

—

Ezell Lee

Clem M. Nettles

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