

REPORT OF CONFERENCE COMMITTEE

MADAM PRESIDENT AND MR. SPEAKER:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

S. B. No. 3118: Appropriation; IHL - MSU -Cooperative Extension Service.

We, therefore, respectfully submit the following report and recommendation:

1. That the House recede from its Amendment No. 1.
2. That the Senate and House adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5       SECTION 1. The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 General Fund not otherwise appropriated, for the support and  
8 maintenance of the Mississippi Cooperative Extension Service for  
9 the fiscal year beginning July 1, 2001 and ending June 30, 2002.  
10 ..... \$       20,645,079.00.

11       SECTION 2. The following sum, or so much thereof as may be  
12 necessary, is hereby authorized for expenditure out of any

13 special source funds which are collected by or otherwise become  
14 available for the purpose of defraying the expenses of the  
15 Mississippi Cooperative Extension Service for the fiscal year  
16 beginning July 1, 2001, and ending June 30, 2002.....  
17 ..... \$ 15,710,962.00.

18 SECTION 3. No general funds authorized to be expended  
19 herein shall be used to replace federal funds and/or other  
20 special funds which are being used for salaries authorized under  
21 the provisions of this act and which are withdrawn and no longer  
22 available.

23 SECTION 4. It is the intention of the Legislature that the  
24 Mississippi Cooperative Extension Service provide programs in the  
25 emphasis areas of Agriculture, Home Economics, 4-H, and Community  
26 Resource Development in each county.

27 SECTION 5. No part of the funds appropriated or authorized  
28 to be expended hereby shall be spent directly or indirectly for  
29 payment of attorneys' fees for the services of any attorney who  
30 was not employed by the Mississippi Cooperative Extension Service  
31 pursuant to the express authorization of the Board of Trustees of  
32 Institutions of Higher Learning prior to performance of such  
33 legal services.

34 SECTION 6. It is the intention of the Legislature that the

35 agency's budget request for fiscal year 2003 shall be submitted  
36 to the Joint Legislative Budget Committee in a format and level  
37 of detail comparable to the format and level of detail provided  
38 during the Fiscal Year 2002 budget request process.

39 SECTION 7. It is the intent of the Legislature that if the  
40 funds appropriated in Section 1 of this act are used directly or  
41 indirectly to match or otherwise secure any federal grants,  
42 research grants or donations, such special source funds not  
43 classified as current restricted funds shall be added and  
44 accounted for under Section 2 of this act. Further, it is the  
45 intention of the Legislature that all such aforementioned special  
46 source funds be included in all reports and requests for the 2001  
47 Regular Session of the Mississippi Legislature.

48 SECTION 8. Of the funds appropriated in Section 2, One  
49 Million Two Hundred Eighty-six Thousand Nine Hundred Forty-three  
50 Dollars (\$1,286,943.00) shall be derived from the Education  
51 Enhancement Fund from funds deposited pursuant to Sections 27-65-  
52 75 and 27-67-31, Mississippi Code of 1972.

53 SECTION 9. Of the funds appropriated under the provisions  
54 of Section 2, One Million Four Hundred Sixty Thousand Dollars  
55 (\$1,460,000.00) shall be derived from the Budget Contingency Fund  
56 created in Senate Bill No. 2680, Regular Session of 2001.

SECTION 10. In compliance with the "Mississippi Performance Budget and Strategic Planning Act of 1994," it is the intent of the Legislature that the funds provided herein shall be utilized in the most efficient and effective manner possible to achieve the intended mission of this agency. Based on the funding authorized, this agency shall make every effort to attain the targeted performance measures provided below:

	FY02
<u>Performance Measures</u>	<u>Target</u>
Agriculture & Natural Resources	
Published Information (Items)	3,000
Mass Media Exposure (Items)	4,000
Educational Contacts (Persons)	905,000
Cost per Educational Contact (\$)	25.02
Family & Consumer Education	
Published Information (Items)	1,408
Educational Contacts (Persons)	843,347
Cost per Educational Contact (\$)	8.05
Enterprise & Community Resource Development	

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Educational Contacts (Persons)	185,000
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Cost per Educational Contact (\$)	12.26
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7 4-H Youth Development

Educational Contacts (Persons)	672,000
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Cost per Educational Contact (\$)	10.12
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10 A reporting of the degree to which the performance targets set above  
11 have been or are being achieved shall be provided in the agency's budget  
12 request submitted to the Joint Legislative Budget Committee for Fiscal Year  
13 2003.

14 SECTION 11. The money herein appropriated shall be paid by the  
15 State Treasurer out of any money in the State Treasury to the credit of the  
16 proper fund or funds as set forth in this act, upon warrants issued by the  
17 State Fiscal Officer; and the State Fiscal Officer shall issue his warrants  
18 upon requisitions signed by the proper person, officer or officers in the  
19 manner provided by law.

20 SECTION 12. This act shall take effect and be in force from and after  
21 July 1, 2001.

CONFEREES FOR THE SENATE

X\_\_\_\_\_

—

Jack Gordon

X\_\_\_\_\_

—

Joseph Stogner

X\_\_\_\_\_

—

Lynn Posey

—

CONFEREES FOR THE HOUSE

X\_\_\_\_\_

Charlie Capps, Jr.

X\_\_\_\_\_

Clayton P. Henderson

X\_\_\_\_\_

Johnny W. Stringer