

REPORT OF CONFERENCE COMMITTEE

MADAM PRESIDENT AND MR. SPEAKER:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

S. B. No. 3116: Appropriation; IHL - MSU -Agriculture & Forestry Exp. Station.

We, therefore, respectfully submit the following report and recommendation:

1. That the House recede from its Amendment No. 1.

2. That the Senate and House adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the support and
8 maintenance of the Mississippi Agricultural and Forestry
9 Experiment Station for the fiscal year beginning July 1, 2001,
10 and ending June 30, 2002..... \$ 19,022,747.00.

11 SECTION 2. The following sum, or so much thereof as may be
12 necessary, is hereby authorized for expenditure out of any

13 special source funds which are collected by or otherwise become
14 available for the purpose of defraying the expenses of the
15 Mississippi Agricultural and Forestry Experiment Station for the
16 fiscal year beginning July 1, 2001, and ending June 30, 2002....
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\$ 9,276,084.00.

6 SECTION 3. No general funds authorized to be expended herein shall
7 be used to replace federal funds and/or other special funds which are being
8 used for salaries authorized under the provisions of this act and which are
9 withdrawn and no longer available.

10 SECTION 4. It is the intention of the Legislature that if the funds
11 appropriated in Section 1 of this act are used directly or indirectly to match
12 or otherwise secure any federal grants, research grants or donations, such
13 special source funds not classified as current restricted funds shall be
14 added and accounted for under Section 2 of this act. Further, it is the
15 intention of the Legislature that all such aforementioned special source
16 funds be included in all reports and requests for the 2001 Regular Session
17 of the Mississippi Legislature.

18 SECTION 5. It is the intention of the Legislature that the agency's
19 budget request for fiscal year 2003 shall be submitted to the Joint
20 Legislative Budget Committee in a format and level of detail comparable to
21 the format and level of detail provided during the fiscal year 2002 budget
22 request process.

23 SECTION 6. Of the funds appropriated in Section 2, One Million Five
24 Hundred Thirty-eight Thousand One Hundred Ten Dollars (\$1,538,110.00)
25 shall be derived from the Education Enhancement Fund from funds
26 deposited pursuant to Sections 27-65-75 and 27-67-31, Mississippi Code of
27 1972.

28 SECTION 7. Of the funds appropriated under the provisions of
29 Section 2, One Million Three Hundred Thirty Thousand Dollars
30 (\$1,330,000.00) shall be derived from the Budget Contingency Fund created

31 in Senate Bill 2680, Regular Session of 2001.

32 SECTION 8. In compliance with the "Mississippi Performance Budget
33 and Strategic Planning Act of 1994," it is the intent of the Legislature that
34 the funds provided herein shall be utilized in the most efficient and effective
35 manner possible to achieve the intended mission of this agency. Based on
36 the funding authorized, this agency shall make every effort to attain the
37 targeted performance measures provided below:

	FY2002
<u>Performance Measures</u>	<u>Target</u>
Globally Competitive Agriculture System	
Number of Scientist FTE (Scientist Years)	67.76
Research Publications (Publications)	307.50
Appropriated Funds & Extramural Funds (Ratio)	1.13
Safe And Secure Food And Fiber System	
Number of Scientist FTE (Scientist Years)	2.88
Research Publications (Publications)	13.80
Appropriated Funds & Extramural Funds (Ratio)	0.77
Healthy, Well-nourished Population	
Number of Scientist FTE (Scientist Years)	2.03
Research Publications (Publications)	9.68
Appropriated Funds & Extramural Funds (Ratio)	8.22
Protecting Natural Resources And Environment	
Number of Scientist FTE (Scientist Years)	10.13
Research Publications (Publications)	50.54
Appropriated Funds & Extramural Funds (Ratio)	1.50
Enhanced Economic Opportunity And Quality Of Life	
Number of Scientist FTE (Scientist Years)	1.91

58	Research Publications (Publications)	6.48
59	Appropriated Funds & Extramural Funds (Ratio)	0.82
60	Support Services	
61	Number of Scientist FTE (Scientist Years)	104.00
62	Research Publications (Publications)	388.00
63	Appropriated Funds & Extramural Funds (Ratio)	1.07

64 A reporting of the degree to which the performance targets set above
65 have been or are being achieved shall be provided in the agency's budget
66 request submitted to the Joint Legislative Budget Committee for Fiscal Year
67 2003.

68 SECTION 9. The money herein appropriated shall be paid by the
69 State Treasurer out of any money in the State Treasury to the credit of the
70 proper fund or funds as set forth in this act, upon warrants issued by the
71 State Fiscal Officer; and the State Fiscal Officer shall issue his warrants
72 upon requisitions signed by the

73 proper person, officer or officers in the manner provided by law.

74 SECTION 10. This act shall take effect and be in force from and after

75 July 1, 2001.

CONFEREES FOR THE SENATE

CONFEREES FOR THE HOUSE

X _____

X _____

—

Jack Gordon

Charlie Capps, Jr.

X _____

X _____

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Joseph Stogner

Clayton P. Henderson

X _____

X _____

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E. Glenn Hamilton

Frank Hamilton

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