

REPORT OF CONFERENCE COMMITTEE

MADAM PRESIDENT AND MR. SPEAKER:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

S. B. No. 3113: Appropriation; Fair and Coliseum Comm. - Support.

We, therefore, respectfully submit the following report and recommendation:

1. That the House recede from its Amendment No. 1.

2. That the Senate and House adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

6 SECTION 1. The following sum of money, or so much thereof
7 as may be necessary, is hereby appropriated out of any money in
8 the State Treasury to the credit of the Mississippi Fair
9 Commission for the purpose of defraying the expenses of said
10 Mississippi Fair Commission, the Mississippi Livestock Coliseum,
11 the Industrial Showcase, the Trade Mart Building and for the
12 purpose of paying any indebtedness which may accrue for the
13 period beginning July 1, 2001, and ending June 30, 2002\$ 4,036,409.00.

14 SECTION 2. Of the funds appropriated under the provisions
15 of Section 1, not more than the amounts set forth below shall be
16 expended for the respective major objects or purposes of
17 expenditure:

18 MAJOR OBJECTS OF EXPENDITURE:

19 Personal Services:

20	Salaries, Wages and Fringe Benefits . \$	1,441,626.00
21	Travel and Subsistence.....	10,000.00
22	Contractual Services.....	2,051,350.00
23	Commodities.....	225,000.00
24	Capital Outlay:	
25	Other Than Equipment.....	0.00
26	Equipment.....	133,433.00
27	Subsidies, Loans and Grants.....	<u>175,000.00</u>
28	Total..... \$	4,036,409.00

29 AUTHORIZED POSITIONS:

30	Permanent:	Full Time	14
31		Part Time	42
32	Time-Limited:	Full Time	0
33		Part Time	0

34 With the funds herein appropriated, it is the intention of
35 the Legislature that it shall be the agency's responsibility to

36 make certain that funds required to be appropriated for "Personal
37 Services" for Fiscal Year 2003 do not exceed Fiscal Year 2002
38 funds appropriated for that purpose, unless programs or positions
39 are added to the agency's Fiscal Year 2003 budget by the
40 Mississippi Legislature. Based on data provided by the
41 Legislative Budget Office, the State Personnel Board shall
42 determine and publish the projected annual cost to fully fund all
43 appropriated positions in compliance with the provisions of this
44 act. It shall be the responsibility of the agency head to insure
45 that no single personnel action increases this projected annual
46 cost and/or the Fiscal Year 2002 appropriation for "Personal
47 Services" when annualized. If, at the end of any calendar month,
48 the State Personnel Board determines that the agency has taken
49 action(s) which would cause the agency to exceed this projected
50 annual cost or the Fiscal Year 2002 "Personal Services"
51 appropriated level, when annualized, then only those actions
52 which reduce the projected annual cost and/or the appropriation
53 requirement will be processed by the State Personnel Board until
54 such time as the requirements of this provision are met.

55 Any transfers or escalations shall be made in accordance
56 with the terms, conditions, and procedures established by law.

57 No general funds authorized to be expended herein shall be

58 used to replace federal funds and/or other special funds which
59 are being used for salaries authorized under the provisions of
60 this act and which are withdrawn and no longer available.

61 SECTION 3. No operation, maintenance or service contracts,
62 agreements or obligations for commodities, concessions, or
63 catering services, shall be entered into or renewed by this
64 agency for a period of more than three (3) years nor unless said
65 contracts, agreements or obligations have been made in accordance
66 with Sections 31-7-11, 31-7-13, 31-7-55 and 31-7-57, Mississippi
67 Code of 1972.

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SECTION 4. It is the intention of the Legislature that the Mississippi Fair
7 Commission shall be authorized to escalate its budget and expend
8 funds from any source for the purpose of authorizing the receipt and
9 expenditure of any funds resulting from the passage of House Bill No. 1147,
10 Regular Session of 2001, in accordance with rules and regulations of the
11 Department of Finance and Administration in a manner consistent with the
12 escalation of federal funds.

13 SECTION 5. The money herein appropriated shall be paid by the State
14 Treasurer out of any money in the State Treasury
15 to the credit of the proper fund or funds as set forth in this act, upon
16 warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall
17 issue his warrants upon requisitions signed by the proper person, officer or
18 officers in the manner provided by law.

19 SECTION 6. This act shall take effect and be in force from and after
20 July 1, 2001.

CONFEREES FOR THE SENATE

CONFEREES FOR THE HOUSE

X _____

X _____

—

Jack Gordon

Charlie Capps, Jr.

X _____

X _____

—

Joseph Stogner

Clayton P. Henderson

X _____

X _____

—

E. Glenn Hamilton

Rita Martinson

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