

**REPORT OF CONFERENCE COMMITTEE**

**MADAM PRESIDENT AND MR. SPEAKER:**

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

S. B. No. 3111: Appropriation; Animal Health Board.

We, therefore, respectfully submit the following report and recommendation:

1. That the House recede from its Amendment No. 1.
  
2. That the Senate and House adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5           SECTION 1. The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 General Fund not otherwise appropriated, for the purpose of  
8 defraying the expenses of the Mississippi Board of Animal Health  
9 for the fiscal year beginning July 1, 2001, and ending June 30,  
10 2002..... \$           1,368,182.00.

11           SECTION 2. The following sum, or so much thereof as may be  
12 necessary, is hereby authorized for expenditure out of any  
13 special source funds which are collected by or otherwise become

14 available for the purpose of defraying the expenses of the  
15 Mississippi Board of Animal Health, for the fiscal year beginning  
16 July 1, 2001, and ending June 30, 2002..... \$ 299,501.00.

17 SECTION 3. Of the funds appropriated under the provisions  
18 of Sections 1 and 2, not more than the amounts set forth below  
19 shall be expended for the respective major objects or purposes of  
20 expenditure:

21 MAJOR OBJECTS OF EXPENDITURE:

22 Personal Services:

23 Salaries, Wages and Fringe Benefits. \$ 853,616.00

24 Travel and Subsistence..... 26,210.00

25 Contractual Services..... 449,583.00

26 Commodities..... 84,300.00

27 Capital Outlay:

28 Other Than Equipment..... 0.00

29 Equipment..... 67,633.00

30 Subsidies, Loans and Grants..... 186,341.00

31 Total..... \$ 1,667,683.00

32 FUNDING:

33 General Funds..... \$ 1,368,182.00

34 Special Funds..... 299,501.00

35 Total..... \$ 1,667,683.00

36 AUTHORIZED POSITIONS:  
37 Permanent: Full Time 24  
38 Part Time 0  
39 Time-Limited: Full Time 0  
40

5

Part Time 0

6 With the funds herein appropriated, it is the intention of the Legislature  
7 that it shall be the agency's responsibility to make certain that funds  
8 required to be appropriated for "Personal Services" for Fiscal Year 2003 do  
9 not exceed Fiscal Year 2002 funds appropriated for that purpose, unless  
10 programs or positions are added to the agency's Fiscal Year 2003 budget  
11 by the Mississippi Legislature. Based on data provided by the Legislative  
12 Budget Office, the State Personnel Board shall determine and publish the  
13 projected annual cost to fully fund all appropriated positions in compliance  
14 with the provisions of this act. It shall be the responsibility of the agency  
15 head to insure that no single personnel action increases this projected  
16 annual cost and/or the Fiscal Year 2002 appropriation for "Personal  
17 Services" when annualized. If, at the end of any calendar month, the State  
18 Personnel Board determines that the agency has taken action(s) which  
19 would cause the agency to exceed this projected annual cost or the Fiscal  
20 Year 2002 "Personal Services" appropriated level, when annualized, then  
21 only those actions which reduce the projected annual cost and/or the  
22 appropriation requirement will be processed by the State Personnel Board  
23 until such time as the requirements of this provision are met.

24 Any transfers or escalations shall be made in accordance with the  
25 terms, conditions and procedures established by law.

26 No general funds authorized to be expended herein shall be used to  
27 replace federal funds and/or other special funds which are being used for  
28 salaries authorized under the provisions of this act and which are withdrawn  
29 and no longer available.

30 SECTION 4. It is the intention of the Legislature that the Executive

31 Director of the Mississippi Board of Animal Health may authorize increases  
32 in other objects of expenditure in total amounts not to exceed twenty-five  
33 percent (25%) of the appropriated amount of each major object of  
34 expenditure, provided that other major objects of expenditure are decreased  
35 by a corresponding dollar amount. However, no transfers shall be  
36 authorized which increase the major object of expenditure "Salaries, Wages  
37 and Fringe Benefits."

38 SECTION 5. The money herein appropriated shall be paid by the  
39 State Treasurer out of any money in the State Treasury to the credit of the  
40 proper fund or funds as set forth in this act, upon warrants issued by the  
41 State Fiscal Officer; and the State Fiscal Officer shall issue his warrants  
42 upon requisitions signed by the proper person, officer or officers in the  
43 manner provided by law.

44 SECTION 6. This act shall take effect and be in force from and after  
45 July 1, 2001.

CONFEREES FOR THE SENATE

CONFEREES FOR THE HOUSE

X \_\_\_\_\_

X \_\_\_\_\_

—

Jack Gordon

Charlie Capps, Jr.

X \_\_\_\_\_

X \_\_\_\_\_

—

Joseph Stogner

Clayton P. Henderson

X \_\_\_\_\_

X \_\_\_\_\_

—

Terry C. Burton

Percy L. Maples

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