

**REPORT OF CONFERENCE COMMITTEE**

**MADAM PRESIDENT AND MR. SPEAKER:**

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

S. B. No. 3102: Appropriation; IHL - General Support - Consol.

We, therefore, respectfully submit the following report and recommendation:

1. That the House recede from its Amendment No. 1.
  
2. That the Senate and House adopt the following amendment:

Amend by striking all after the enacting clause and  
inserting in lieu thereof the following:

8       SECTION 1. The following sums of money, or so much thereof  
9as may be necessary, are hereby appropriated out of any money in  
10the State General Fund not otherwise appropriated, to the Board  
11of Trustees of State Institutions of Higher Learning for the  
12purpose of support, maintenance, affirmative action plan,  
13interest funds and repairs at the state-supported institutions of  
14higher learning; for support of Mississippi State University,  
15Mississippi State Chemical Laboratory, Water Resources Institute,  
16University of Mississippi, Mississippi Law Research Institute,

17Teacher Corps, Jackson State University Urban Research Center,  
18Mississippi Mineral Resources Research Institute, Research  
19Institute of Pharmaceutical Sciences, the Supercomputer, the  
20Stennis Institute of Government, Mississippi University for  
21Women, University of Southern Mississippi, Gulf Coast Research  
22Laboratory, Polymer Institute, Small Business Development Center,  
23Stennis Center for Higher Learning, Delta State University,  
24Alcorn State University, Jackson State University, Mississippi  
25Valley State University, the Commission for Volunteer Services  
26and the executive office of the board of trustees for the fiscal  
27year beginning July 1, 2001, and ending June 30, 2002\$ 285,553,188.00.

28 SECTION 2. The following sums of money, or so much thereof  
29as may be necessary, are hereby appropriated out of the proceeds  
30from any federal, student fees or other special source funds not  
31otherwise appropriated, to the Board of Trustees of State  
32Institutions of Higher Learning for the purpose of support of  
33Mississippi State University, Mississippi State Chemical  
34Laboratory, Water Resources Institute, Mississippi Alcohol Safety  
35Education Program, Stennis Institute of Government, University of  
36Mississippi, Mississippi Law Research Institute, Mississippi  
37Small Business Development Center, Mississippi Mineral Resources  
38Research Institute, Research Institute of Pharmaceutical

39Sciences, the Supercomputer, Mississippi University for Women,  
40University of Southern Mississippi, Stennis Space Center's Center  
41for Higher Learning, Gulf Coast Research Laboratory, Polymer  
42Institute, Delta State University, Alcorn State University,  
43Jackson State University, Jackson State University Urban Research  
44Center, Mississippi Valley State University, the Commission for  
45Volunteer Services and the executive office of the board of  
46trustees for the fiscal year beginning July 1, 2001, and ending  
47June 30, 2002.....  
48 ..... \$ 392,197,644.00.

49 SECTION 3. The following sum, or so much thereof as may be  
50necessary, is hereby appropriated out of any money in the State  
51Treasury to the credit of the:

52 Mississippi Alcohol Safety Education Program. . . \$ 150,000.00.  
53 State Court Education Program . . . . . \$1,822,987.00.

54 for the purpose of defraying the expenses incurred by said  
55programs for the fiscal year beginning July 1, 2001, and ending  
56June 30, 2002.

57 SECTION 4. The following sums, or so much thereof as may be  
58necessary, is hereby appropriated out of any money in the Ayers  
59Endowment Interest Fund, State Treasury Fund No. 3258, for the  
60purposes as set out by the courts in the Ayers Case:

61 Alcorn State University. . . . . \$300,000.00

62 Jackson State University . . . . . \$300,000.00

63 Mississippi Valley State University. . . \$300,000.00

64 SECTION 5. Following submission by the parties of the  
65 Settlement Agreement in Ayers v. Musgrove the United States  
66 District Court for the Northern District of Mississippi, after  
67 securement from the District Court of approval and directions to  
68 implement the Agreement, and on the Agreement becoming final and  
69 effective according to its terms (including, but not limited to,  
70 the exhaustion of all rights to appeal), it is the intention of  
71 the Legislature that the following sum, or so much thereof as may  
72 be necessary, is hereby appropriated out of any money in the  
73 Ayers Settlement Fund created by House Bill 1471, 2001 Regular  
74 Session, to the Board of Trustees of State Institutions of Higher  
75 Learning for the purpose of establishing an Ayers settlement  
76 endowment fund to comply with the Settlement Agreement in the  
77 case of Ayers v. Musgrove, for the fiscal year beginning July 1,  
78 2001, and ending June 30, 2002..... \$ 5,000,000.00.

79 SECTION 6. Of the funds appropriated under the provisions  
80 of Sections 1 and 2 hereof, the following amounts, or so much  
81 thereof as may be necessary, shall be expended by the Board of  
82 Trustees of State Institutions of Higher Learning for the

83 purposes hereinafter set forth:

84 (1) Support:

85 (a) From State General Funds, for support  
86 of Mississippi State University, the  
87 University of Mississippi, Mississippi  
88 University for Women, University of  
89 Southern Mississippi, Delta State University,  
90 Alcorn State University, Jackson State  
91 University and Mississippi Valley State  
92 University, for the sum... \$ 269,377,319.00.

93 (b) From State General Funds, for the support of  
94 Executive Office of the Board of Trustees for  
95 the sum of..... \$ 2,580,624.00.  
96 Mississippi State Chemical Laboratory for the  
97 sum of..... \$ 1,302,379.00.  
98 Mississippi Water Resources Institute for the  
99 sum of..... \$ 102,577.00.  
100 Mississippi Law Research Institute for the  
101 sum of..... \$ 619,900.00.  
102 Mississippi Mineral Resources Institute for  
103 the sum of..... \$ 480,528.00.  
104 Research Institute of Pharmaceutical Sciences

105 for the sum of..... \$ 4,177,824.00.  
 106 Jackson State University Urban Research  
 107 Center for the sum of..... \$ 300,928.00.  
 108 Gulf Coast Research Laboratory for the  
 109 sum of..... \$ 3,331,832.00.  
 110 Supercomputer for the sum  
 111 of..... \$ 1,634,145.00.  
 112 Mississippi Polymer Institute for  
 113 the sum of..... \$ 473,120.00.  
 114 Mississippi Small Business  
 115 Development Center for the  
 116 sum of..... \$ 425,312.00.  
 117 Stennis Space Center - Center for Higher  
 118 Learning for the sum of... \$ 389,036.00.  
 119 Stennis Institute of Government for the  
 120 sum of..... \$ 271,742.00.  
 121 Commission for Volunteer Services for  
 122 the sum of..... \$ 85,922.00.

123 Of the funds appropriated under the provisions of Section 1,  
 124 and allocated to the Gulf Coast Research Laboratory, the Board of  
 125 Trustees of State Institutions of Higher Learning shall allocate  
 126 for Sea Grants matching One Hundred Seventy-five Thousand Dollars

127 (\$175,000.00) for the Fiscal Year 2002.

128        Provided further, it is the intention of the Legislature, in  
129 the event budget reductions are imposed on the Gulf Coast  
130 Research Laboratory by the Board of Trustees of State  
131 Institutions of Higher Learning, as a result of the Governor  
132 ordering budget reductions under the provisions of Sections  
133 27-104-13 or 31-17-123, Mississippi Code of 1972, the same  
134 percent reduction will be applied to those state funds identified  
135 in this section for Sea Grant match.

136            (c) From special funds, the following sum,  
137                        or so much thereof as may be necessary,  
138                        is hereby authorized out of the proceeds  
139                        derived from any federal funds, student  
140                        fees or other special source funds  
141                        which are collected by or otherwise  
142                        become available for the support and  
143                        maintenance of the eight (8) universities,  
144                        institutes, laboratories, programs and  
145                        executive office of the board of trustees....  
146                        .....\$392,197,644.00.

147                        It is the intent of the Legislature that  
148                        the Board of Trustees of State Institutions of

149 Higher Learning shall allocate funds to the  
150 off-campus centers based on a minimum rate  
151 of sixty-five percent (65%) of the on-campus cost  
152 of a full-time equivalent student. The on-campus  
153 distribution is to be determined without regard to  
154 the costs incurred by any one or more of them in  
155 the operation of off-campus degree completing  
156 centers' classes. Off-campus centers which  
157 are operated jointly by two (2) or more  
158 institutions, the amount allocated to such  
159 centers shall be prorated among the  
160 institutions jointly operating such  
161 centers based on the full-time equivalent  
162 enrollment of such centers.

163 (d) The board of trustees shall insure that  
164 the off-campus centers are not charged  
165 with any indirect or overhead cost  
166 prorated from any on-campus activity.  
167 It is the intent of the Legislature that  
168 the on-campus operations charge the  
169 off-campus centers with only actual direct  
170 charges.



171 (e) Of the funds appropriated in Section 1 and  
172 allocated in Section 6(1)(a), the amount of  
173 One Hundred Fifty-seven Thousand Five Hundred  
174 Dollars (\$157,500.00) shall be used for the  
175 promotion and expenses of the Mississippi  
176 Governor's School for the Gifted and  
177 Talented.

178 Provided, however, that the Board  
179 of Trustees of State Institutions of Higher  
180 Learning shall develop the governing policy  
181 for faculty, course content and facilities  
182 selection on a competitive basis from all  
183 Mississippi senior colleges and universities.  
184 The Mississippi Governor's School for the  
185 Gifted and Talented shall accept not less than  
186 one (1) high school student nominee from each  
187 accredited high school in Mississippi. The  
188 nominees, selected under criteria developed  
189 and adopted by the Board of Trustees of State  
190 Institutions of Higher Learning, shall  
191 be provided a three-week tuition-free  
192 program.

193                   The Board of Trustees of State Institutions  
194                   of Higher Learning shall compile and publish  
195                   the report of the statewide evaluation  
196                   committee on the leadership impact of graduates  
197                   of this school. This report is to be a  
198                   continuing study on the youthful leadership of  
199                   the state.

200           (f) Of the funds appropriated in Section 1 and  
201           allocated in Section 6(1)(a), the amount of  
202           Two Hundred Twenty-five Thousand Dollars  
203           (\$225,000.00) shall be used for the promotion  
204           and expenses of the Teacher Corps.

205           (g) It is the intent of the Legislature that  
206           no general funds authorized to be expended  
207           herein shall be used to replace federal funds  
208           and/or other special funds which are being used  
209           for salaries authorized under the provisions of  
210           this act and which are withdrawn and no longer  
211           available.

212           (h) After the Mississippi State Chemical Laboratory  
213           has provided the maximum amount of services  
214           which may be provided free of charge under the

215 provisions of Section 57-21-11(c), Mississippi  
216 Code of 1972, the laboratory shall not provide  
217 any additional services from the funds  
218 appropriated under the provisions of Sections  
219 1 and 2 if any charges for such services  
220 previously provided are more than ninety (90)  
221 days past due. After all such delinquent  
222 charges have been paid by a client, the  
223 laboratory may provide additional services to  
224 the client.

225 (2) Of the funds appropriated in Section 1 and  
226 allocated in Section 6(1)(a), the following amounts  
227 shall be used as set forth:

228 (a) For Mississippi State University as interest  
229 on agricultural land script fund and  
230 interest on sale of university land, the  
231 sum of.....\$ 14,387.00.

232 (b) For the University of Mississippi as  
233 interest on original seminary fund, the  
234 sum of.....\$ 32,643.00.

235 (c) For the University of Mississippi as  
236 interest on 1904 land grant fund, the

237 sum of.....\$ 9,965.00.

238 (d) For the University of Mississippi as  
239 interest on LaBauve Fund, the sum  
240 of.....\$ 1,420.00.

241 (e) For Mississippi University for Women  
242 as interest on funds paid into the  
243 State Treasury as proceeds of sale of  
244 land donated to the Industrial Institute  
245 and College by the United States  
246 Government, the sum of.....\$ 9,389.00.

247 (f) For Alcorn State University as interest  
248 on land script and land sales funds,  
249 the sum of.....\$ 12,592.00.

250 SECTION 7. Of the funds appropriated in Section 2 and  
251 authorized for expenditure in Section 6(1)(c), the following  
252 amounts shall be derived from Education Enhancement Funds  
253 deposited pursuant to Sections 27-65-75 and 27-67-31, Mississippi  
254 Code of 1972:

255 On-campus and off-campus support of Mississippi  
256 State University, the University of Mississippi,  
257 Mississippi University for Women, University of  
258 Southern Mississippi, Delta State University, Alcorn

259 State University, Jackson State University, and  
 260 Mississippi Valley State University for  
 261 the sum of..... \$ 33,920,439.00.  
 262 Executive Office of the Board of Trustees  
 263 for the sum of..... \$ 92,422.00.  
 264 Mississippi State Chemical Laboratory for the  
 265 sum of..... \$ 170,100.00.  
 266 Mississippi Water Resources Institute for  
 267 the sum of..... \$ 9,200.00.  
 268 Mississippi Law Research Institute for  
 269 the sum of..... \$ 57,803.00.  
 270 Mississippi Mineral Resources Institute  
 271 for the sum of..... \$ 25,300.00.  
 272 Research Institute of Pharmaceutical  
 273 Sciences for the sum of..... \$ 105,800.00.  
 274 Stennis Institute of Government for the sum  
 275 of..... \$ 49,000.00.  
 276 Commission on Volunteer Services for  
 277 the sum of..... \$ 97,000.00.  
 278 Stennis Space Center - Center for Higher  
 279 Learning for the sum of ..... \$ 100,000.00.  
 280 Gulf Coast Research Laboratory for the

281 sum of..... \$ 207,000.00.

282 TOTAL..... \$ 34,834,064.00.

283 SECTION 8. Of the funds appropriated under the provisions  
284 of Section 2 and authorized for expenditure in Section 6 (1) (c),  
285 the following sums shall be derived from the Budget Contingency  
286 Fund created in Senate Bill No. 2680, Regular Session of 2001:

287 On-campus and off-campus support of Mississippi State University,  
288 the University of Mississippi, Mississippi University for Women,  
289 University of Southern Mississippi, Delta State University,  
290 Alcorn State University, Jackson State University, and

291 Mississippi Valley State University for the sum of \$19,828,260.00.

292 On-campus and off-campus support of Mississippi State  
293 University, the University of Mississippi, Mississippi University  
294 for Women, University of Southern Mississippi, Delta State

295 University, Alcorn State University, Jackson State University,  
296 Mississippi Valley State University, and the Executive Office of  
297 the Board of Trustees for Ayers Settlement costs for the sum of

298 ..... \$ 1,500,000.00.

299 Mississippi State University - Meridian for special projects for  
300 the sum of..... \$ 200,000.00.

301 Mississippi State University for equity funding for the sum of  
302 ..... \$ 2,000,000.00.

303 University of Mississippi for equity funding for the sum of.....  
 304 ..... \$ 1,000,000.00.  
 305 University of Southern Mississippi for equity funding for the sum  
 306 of..... \$ 2,000,000.00.  
 307 Mississippi Law Research Institute for the sum of.....  
 308 ..... \$ 30,000.00.  
 309 Mississippi Mineral Resources Institute for the sum of.....  
 310 ..... \$ 50,000.00.  
 311 Stennis Space Center - Center for Higher Learning for the sum of  
 312 ..... \$ 43,573.00.  
 313 Mississippi Polymer Institute for the sum of.....  
 314 ..... \$ 48,740.00.  
 315 Stennis Institute of Government for the sum of.....  
 316 ..... \$ 43,000.00.  
 317 Commission for Volunteer Services for the sum of.....  
 318 ..... \$ 80,000.00.  
 319 TOTAL..... \$ 26,823,573.00.

320 SECTION 9. Of the funds appropriated in Sections 1, 2 and 4  
 321 and authorized for expenditure in Sections 4, 6 (1) (a), 7 and 8,  
 322 the following amount, or so much thereof as may be necessary,  
 323 shall be expended by the Board of Trustees of State Institutions  
 324 of Higher Learning for the purpose of defraying the costs

325 associated with Ayers-related programs at Alcorn State  
326 University, Jackson State University and Mississippi Valley State  
327 University, the court-appointed monitor, interest on the Ayers  
328 Endowment Fund and Ayers-related studies or any other  
329 Ayers-related activities.....  
330 ..... \$ 18,122,908.00.

331       Following submission by the parties of the Settlement  
332 Agreement in Ayers v. Musgrove to the United States District  
333 Court for the Northern District of Mississippi and after  
334 securement from the District Court of approval and direction to  
335 implement the Agreement, it is the intention of the Legislature  
336 that \$17,846,000 of the funds in this section shall be identified  
337 as Ayers Settlement Funds; provided, however, that in the event  
338 approval of and direction to implement the Settlement Agreement  
339 are not obtained from the District Court, it is the intention of  
340 the Legislature that on securement of authorization from the  
341 District Court in Ayers, the sum of \$18,122,908 of the funds in  
342 this section shall be identified as Ayers funds for use in  
343 implementation of the Remedial Decree of the District Court.

344       SECTION 10. Following submission by the parties of the  
345 Settlement Agreement in Ayers V. Musgrove to the United States  
346 District Court for the Northern District of Mississippi, after



347securement from the District Court of approval and directions to  
348implement the Agreement, and on the Agreement becoming final and  
349effective according to its terms (including, but not limited to,  
350the exhaustion of all rights to appeal), it is the intention of  
351the Legislature that of the funds appropriated in Section 2 and  
352authorized for expenditure in Section 6(1)(c) and Section 8 the  
353following sum, or so much thereof as may be necessary, shall be  
354allocated to the Board of Trustees of State Institutions of  
355Higher Learning for the purpose of paying attorneys' fees to  
356comply with the Settlement Agreement in the case of Ayers v.  
357Musgrove, for the fiscal year beginning July 1, 2001 and ending  
358June 30, 2002.....  
359 ..... \$1,000,000.00.

360 SECTION 11. Following submission by the parties of the  
361Settlement Agreement in Ayers V. Musgrove to the United States  
362District Court for the Northern District of Mississippi, after  
363securement from the District Court of approval and directions to  
364implement the Agreement, and on the Agreement becoming final and  
365effective according to its terms (including, but not limited to,  
366the exhaustion of all rights to appeal), it is the intention of  
367the Legislature that of the funds appropriated in Section 2 and  
368authorized for expenditure in Section 6(1)(c) and Section 8 the

369 following sum, or so much thereof as may be necessary, shall be  
370 allocated to the Board of Trustees of State Institutions of  
371 Higher Learning for the purpose of defraying the costs of summer  
372 development programs to comply with the Settlement Agreement in  
373 the case of Ayers v. Musgrove, for the fiscal year beginning July  
374 1, 2001 and ending June 30, 2002..... \$500,000.00.

375       Any funds appropriated in this section which are not  
376 expended during the fiscal year shall not lapse and shall be  
377 carried forward to be applied toward funding for the same purpose  
378 during the next succeeding fiscal year.

379       SECTION 12. Following submission by the parties of the  
380 Settlement Agreement in Ayers v. Musgrove to the United States  
381 District Court for the Northern District of Mississippi, after  
382 securement from the District Court of approval and direction to  
383 implement the Agreement, and on the Agreement becoming final and  
384 effective according to its terms (including, but not limited to,  
385 the exhaustion of all rights to appeal), it is the intention of  
386 the Legislature, that the following sum, or so much thereof as  
387 may be necessary, is hereby reappropriated out any money in the  
388 State General Fund not otherwise appropriated, to the Board of  
389 Trustees of State Institutions of Higher Learning for expenditure  
390 in accordance with the Settlement Agreement for the fiscal year

391beginning July 1, 2001 and ending June 30, 2002.....  
392..... \$3,600,000.00.

393       Notwithstanding the amount reappropriated under the  
394provisions of this section, in no event shall the amount expended  
395exceed the balance as of June 30, 2001, or change the purpose for  
396which the funds were originally authorized.

397       SECTION 13. The following sum, or so much thereof as may be  
398necessary, is hereby reappropriated out of any money in Treasury  
399Fund Number 4188 to the credit of the State Board of Institutions  
400of Higher Learning authorized for expenditure pursuant to Senate  
401Bill 3256, 2000 Regular Session, for the fiscal year beginning  
402July 1, 2001, and ending June 30, 2002..... \$ 220,000.00.

403       Notwithstanding the amount reappropriated under the  
404provisions of this section, in no event shall the amount expended  
405exceed the balance as of June 30, 2001. It is the intention of  
406the Legislature that the purpose for which the funds were  
407originally authorized be changed to defray the expenses of the  
408Executive Office of the Board of Trustees.

409

SECTION 14. The following sum, or so much thereof as may be necessary, is hereby reappropriated out of any money to the credit of the State Board of Institutions of Higher Learning authorized for expenditure pursuant to Senate Bill 3256, 2000 Regular Session, for the fiscal year beginning July 1, 2001, and ending June 30, 2002 .....\$ 250,000.00.

Notwithstanding the amount reappropriated under the provisions of this section, in no event shall the amount expended exceed the balance as of June 30, 2001. It is the intention of the Legislature that the purpose for which the funds were originally authorized be changed to defray the expenses of the Greenville Higher Education Center.

SECTION 15. It is the intention of the Legislature that the Board of Trustees of State Institutions of Higher Learning shall first use special funds to the greatest extent possible to defray the costs of providing remediation at the state-supported institutions of higher learning.

SECTION 16. None of the funds appropriated by this act shall be expended for any purpose that is not actually required or necessary for performing any of the powers or duties of the Board of Trustees of State Institutions of Higher Learning, or any of the powers or duties of any institution under the jurisdiction of the board of trustees, that are authorized by the Mississippi Constitution of 1890, state or federal law, or rules or regulations that implement state or federal law.

SECTION 17. The Board of Trustees of State Institutions of Higher Learning shall submit to the Committee on Appropriations of both houses of the Mississippi Legislature by January 1, 2002, a consolidated report for all the several institutions under its jurisdiction, on forms and in a manner to be prescribed by the Legislative Budget Committee, which reflects the

34 anticipated current restricted fund revenues for the 2002 fiscal year, and the  
35 budgeted use of such current restricted funds by major object category. For  
36 purposes of this section, the term "current restricted funds" shall be defined  
37 as those public funds available for financing university operations which are  
38 limited by the donor, or by an agency external to the Board of Trustees of  
39 State Institutions of Higher Learning, to specific purposes, programs,  
40 departments or schools, but shall not include endowment funds or private  
41 gifts exempted under the provisions of Section 27-103-5, Mississippi Code  
42 of 1972.

43       SECTION 18. It is the intention of the Legislature that the budget  
44 requests of the individual institutes, laboratories and programs consolidated  
45 in this bill for Fiscal Year 2003 shall be submitted to the Joint Legislative  
46 Budget Committee in a format and level of detail comparable to the format  
47 and level of detail provided during the Fiscal Year 2002 budget request  
48 process.

49       SECTION 19. It is the intention of the Legislature that the Board of  
50 Trustees of State Institutions of Higher Learning continue to review, and  
51 eliminate when possible, duplicating programs and degrees in the existing  
52 institutions of higher learning in this state.

53       SECTION 20. No state appropriations or student tuition and fee  
54 receipts, except those specifically charged for the provision of the services,  
55 shall be used to support auxiliary enterprises, with the exception of  
56 intercollegiate athletics at a level designated by the board of trustees. It is  
57 the intent of the Legislature that auxiliary enterprises shall be  
58 self-supporting; and that deficits not be taken from funds intended for  
59 instruction and academic programs.

60       SECTION 21. However, none of the funds herein appropriated shall

61 be spent to defray tuition cost or subsidize in any way the direct cost of  
 62 education, ordinarily paid by the student, of any nonresident alien enrolled in  
 63 any state-supported institution of higher learning in the State of Mississippi.  
 64 However, this will not apply to any nonresident alien student if the United  
 65 States has a reciprocal agreement with their country on subsidizing the  
 66 education of a United States citizen student.

67 SECTION 22. The Board of Trustees shall report yearly to the  
 68 Legislature the institution compliance with Section 97-11-51, Mississippi  
 69 Code of 1972, which prohibits deficit spending.

70 SECTION 23. Any funds appropriated pursuant to this act and paid as  
 71 a fee to or deposited in a financial institution shall be in compliance with  
 72 Section 109 of the Constitution of the State of Mississippi and Section  
 73 25-4-103, Mississippi Code of 1972.

74 SECTION 24. In compliance with the "Mississippi Performance  
 75 Budget and Strategic Planning Act of 1994," it is the intent of the Legislature  
 76 that the funds provided herein shall be utilized in the most efficient and  
 77 effective manner possible to achieve the intended mission of this agency.  
 78 Based on the funding authorized, this agency shall make every effort to  
 79 attain the targeted performance measures provided below:

80		FY2002
81	<u>Performance Measures</u>	<u>Target</u>
82	Instruction	
83	Maintain a Freshman (first-time, full-time)	
84	Retention rate from fall to fall	
85	that is at or above the national rate	
86	for 4-year public institutions as reported	
87	by American College Testing (% retention)	72.50

88	Maintain a Freshman (first-time, full-time)	
89	Undergraduate Graduation rate after 5 years	
90	for the system that is at or above the	
91	national rate of 4-year public institutions	
92	as reported by American College Testing	
93	(% graduated)	42.00
94	Increase in Other Race Personnel with	
95	Academic Rank (%)	0.00
96	Increase in Number of Personnel with	
97	Academic Rank who hold Terminal Degrees	
98	(Includes Doctorate & First Professional	
99	Degrees) (%)	0.00
100	Research	
101	Change in Expenditures of Unrestricted	
102	E&G Funds for Research (%)	0.00
103	Academic Support	
104	Strive to Reach the Average Expenditure for	
105	Libraries as listed in the American Library	
106	Association Standards from Academic &	
107	Research Libraries (% change)	0.00
108	Increase the Expenditure of Unrestricted E&G	
109	Funds for Technology (%)	0.00
110	Operation & Maintenance	
111	Increase the Expenditures of Unrestricted E&G	
112	Funds for Upkeep Cost per Acre of Grounds	
113	(core on- & off-campus) Maintained (%)	0.00
114	Increase the Expenditure of Unrestricted E&G	

115	Funds for Operation & Maintenance Cost	
116	per Square Feet of Building (%)	0.00
117	Scholarships & Fellowships	
118	Change in Number of Students Receiving	
119	Scholarship Dollars from Unrestricted E&G	
120	Funds (%)	0.00
121	Change in Amount of Scholarship Dollars	
122	Awarded from Unrestricted E&G Funds (%)	0.00
123	Public Service	
124	Increase the Expenditures of Unrestricted E&G	
125	Funds for Public Service (%)	0.00
126	Student Services	
127	Increase the Expenditures of Unrestricted E&G	
128	Funds for Undergraduate Admissions &	
129	Records (%)	0.00
130	Increase the Expenditures of Unrestricted	
131	E&G Funds for Undergraduate Financial	
132	Aid (%)	0.00
133	Institutional Support	
134	Change in Expenditures of Unrestricted E&G	
135	Funds for Institutional Support per Fall	
136	Full-time Equivalent Student (%)	0.00
137	A reporting of the degree to which the performance targets set above	
138	have been or are being achieved shall be provided in the agency's budget	
139	request submitted to the Joint Legislative Budget Committee for Fiscal Year	
140	2003.	
141	SECTION 25. Of the funds appropriated under the provisions of this	



142 act, the Board of Trustees of State Institutions of Higher Learning may  
143 expend out of these funds such sums as may be necessary to provide  
144 transportation and transportation related services, including the operation or  
145 use of buses, vans or other vehicles owned or leased by the Board of  
146 Trustees of State Institutions of Higher Learning in support of the annual  
147 meeting of the Southern Legislative Conference hosted by the State of  
148 Mississippi.

149       SECTION 26. The money herein appropriated shall be paid by the  
150 State Treasurer out of any money in the State Treasury to the credit of the  
151 proper fund or funds as set forth in this act, upon warrants issued by the  
152 State Fiscal Officer; and the State Fiscal Officer shall issue his warrants  
153 upon requisitions signed by the

154 proper person, officer or officers, in the manner provided by law.

155 SECTION 27. This act shall take effect and be in force from and after  
156 July 1, 2001.

CONFEREES FOR THE SENATE

CONFEREES FOR THE HOUSE

X \_\_\_\_\_

X \_\_\_\_\_

—

Jack Gordon

Charlie Capps, Jr.

X \_\_\_\_\_

X \_\_\_\_\_

—

Terry C. Burton

D. Stephen Holland

X \_\_\_\_\_

X \_\_\_\_\_

—

Hillman Terome Frazier

Diane C. Peranich

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