

REPORT OF CONFERENCE COMMITTEE

MADAM PRESIDENT AND MR. SPEAKER:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

S. B. No. 3100: Appropriation; Jr. Colleges - Admin.

We, therefore, respectfully submit the following report and recommendation:

1. That the House recede from its Amendment No. 1.

2. That the Senate and House adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the administrative expenses of the State Board for
9 Community and Junior Colleges for the fiscal year beginning
10 July 1, 2001, and ending June 30, 2002..... \$ 7,085,902.00.

11 SECTION 2. The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the State
13 Treasury to the credit of the State Board for Community and

14 Junior Colleges, for the purpose of defraying the administrative
15 expenses of the State Board for Community and Junior Colleges for
16 the fiscal year beginning July 1, 2001, and ending June 30, 2002
17 \$ 18,278,770.00.

18 SECTION 3. The following sum, or so much thereof as may be
19 necessary, is hereby appropriated out of any money in the State
20 Treasury to the credit of the Commission on Proprietary School
21 and College Registration, for the purpose of defraying the
22 expenses incurred in the regulation and administration of the
23 Mississippi Proprietary School and College Registration Law and
24 the associated expenses of the State Board of Community and
25 Junior Colleges for the fiscal year beginning July 1, 2001, and
26 ending June 30, 2002
27 \$ 60,000.00.

28 SECTION 4. With the funds appropriated under the provisions
29 of Sections 1, 2 and 3, the following positions are authorized:

30 AUTHORIZED POSITIONS:

31	Permanent:	Full Time	41
32		Part Time	0
33	Time-Limited:	Full Time	1
34		Part Time	0

35 Any transfers or escalations shall be made in accordance

36 with the terms, conditions, and procedures established by law.

37 No general funds authorized to be expended herein shall be
38 used to replace federal funds and/or other special funds which
39 are being used for salaries authorized under the provisions of
40 this act and which are withdrawn and no longer available.

41 SECTION 5. Of the funds appropriated under the provisions
42 of Section 2, Six Million Dollars (\$6,000,000.00) shall be
43 derived from the Budget Contingency Fund created in Senate Bill
44 No. 2680, Regular Session of 2001.

45 SECTION 6. It is the intention of the Legislature that the
46 budget requests of the administrative expenses of the State Board
47 for Community and Junior Colleges for Fiscal Year 2003 shall be
48 submitted to the Joint Legislative Budget Committee in a format
49 and level of detail comparable to the format and level of detail
50 provided during the Fiscal Year 2002 budget request process.

51 SECTION 7. Of the funds appropriated in Section 2, Six
52 Million Dollars (\$6,000,000.00) shall be expended from the Work
53 Force Carryover Fund as created by House Bill No. 1271, Regular
54 Session of 1995.

55 SECTION 8. Of the funds appropriated in Sections 1 and 2,
56 funds in the amount of Eighteen Million Thirty-one Thousand
57 Ninety-four Dollars (\$18,031,094.00) are appropriated for the

58 Workforce Education Program and Industrial Training. No funding
59 obligation or commitment shall be made on behalf of the state for
60 industrial training beyond the level of funding made available in
61 this section. All industrial training program commitments made
62 in Fiscal Year 2002 and future fiscal years shall be based only
63 upon funds available in this section and any proposed commitments
64 shall be approved by the Executive Director of the State Board
65 for Community and Junior Colleges, or the Executive Director's
66 designee prior to such commitment being finalized. Industrial
67 training program commitments shall be made and based only upon
68 training services provided and not for a specific funding amount.

69 Any expenditures of funds authorized in this section are limited
70 to obligations made July 1, 2001, or after, and shall not be
71 expended for obligations made prior to this date.

72 SECTION 9. Of the funds appropriated in Section 2, funds in
73 the amount of One Hundred Twenty-five Thousand Dollars
74 (\$125,000.00) shall be derived from Community College Network
75 fees for the purpose of defraying the costs of the Community
76 College Network and the administrative expenses of the State
77 Board for Community and Junior Colleges.

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SECTION 10. The following sum, or so much thereof as may be
 6 necessary, is hereby reappropriated out of any money in the State
 7 General Fund not otherwise appropriated, to the State Board for Community
 8 and Junior Colleges for the purpose of reauthorizing the expenditure of
 9 State General Funds, as authorized in Senate Bill No. 3254, Regular
 10 Session of 2000, for the fiscal year beginning July 1, 2001, and ending June
 11 30, 2002.....\$ 120,000.00.

12 Notwithstanding the amount reappropriated under the provisions of
 13 this section, in no event shall the amount expended exceed the unexpended
 14 balance as of June 30, 2001.

15 SECTION 11. The money herein appropriated shall be paid by the
 16 State Treasurer out of any money in the State Treasury to the credit of the
 17 proper fund or funds as set forth in this act, upon warrants issued by the
 18 State Fiscal Officer; and the State Fiscal Officer shall issue his warrants
 19 upon requisitions signed by the proper person, officer or officers in the
 20 manner provided by law.

21 SECTION 12. This act shall take effect and be in force from and after
 22 July 1, 2001.

CONFEREES FOR THE SENATE

CONFEREES FOR THE HOUSE

X _____

X _____

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Jack Gordon

Charlie Capps, Jr.

X _____

X _____

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Mike Chaney

Jim C. Barnett

X _____

X _____

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Alice Harden

Herb Frierson

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