

REPORT OF CONFERENCE COMMITTEE

MADAM PRESIDENT AND MR. SPEAKER:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

S. B. No. 3088: Appropriation; Gaming Commission.

We, therefore, respectfully submit the following report and recommendation:

1. That the House recede from its Amendment No. 1.

2. That the Senate and House adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the expenses of the Mississippi Gaming Commission, for
9 the fiscal year beginning July 1, 2001, and ending
10 June 30, 2002..... \$ 4,824,742.00.

11 SECTION 2. The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the special
13 funds in the State Treasury to the credit of the Mississippi

14 Gaming Commission which are collected by or otherwise become
15 available for the purpose of defraying the expenses of the
16 Commission for the fiscal year beginning July 1, 2001, and ending
17 June 30, 2002..... \$ 5,204,389.00.

18 SECTION 3. Of the funds appropriated under the provisions
19 of Section 1 and Section 2, not more than the amounts set forth
20 below shall be expended for the respective major objects or
21 purposes of expenditure:

22 MAJOR OBJECTS OF EXPENDITURE:

23 Personal Services:

24	Salaries, Wages and Fringe Benefits . \$	6,338,906.00
25	Travel and Subsistence.....	540,000.00
26	Contractual Services.....	2,662,394.00
27	Commodities.....	187,581.00
28	Capital Outlay:	
29	Other Than Equipment.....	0.00
30	Equipment.....	200,000.00
31	Subsidies, Loans and Grants.....	<u>100,250.00</u>
32	Total..... \$	10,029,131.00

33 FUNDING:

34	General Funds..... \$	4,824,742.00
35	Special Funds.....	<u>5,204,389.00</u>

36 Total..... \$ 10,029,131.00

37 AUTHORIZED POSITIONS:

38 Permanent: Full Time 151

39 Part Time 0

40 Time-Limited: Full Time 0

41

5

Part Time 0

6 With the funds herein appropriated, it is the intention of the Legislature
7 that it shall be the agency's responsibility to make certain that funds
8 required to be appropriated for "Personal Services" for Fiscal Year 2003 do
9 not exceed Fiscal Year 2002 funds appropriated for that purpose, unless
10 programs or positions are added to the agency's Fiscal Year 2003 budget
11 by the Mississippi Legislature. Based on data provided by the Legislative
12 Budget Office, the State Personnel Board shall determine and publish the
13 projected annual cost to fully fund all appropriated positions in compliance
14 with the provisions of this act. It shall be the responsibility of the agency
15 head to insure that no single personnel action increases this projected
16 annual cost and/or the Fiscal Year 2002 appropriation for "Personal
17 Services" when annualized. If, at the end of any calendar month, the State
18 Personnel Board determines that the agency has taken action(s) which
19 would cause the agency to exceed this projected annual cost or the Fiscal
20 Year 2002 "Personal Services" appropriated level, when annualized, then
21 only those actions which reduce the projected annual cost and/or the
22 appropriation requirement will be processed by the State Personnel Board
23 until such time as the requirements of this provision are met.

24 Any transfers or escalations shall be made in accordance with the
25 terms, conditions and procedures established by law.

26 No general funds authorized to be expended herein shall be used to
27 replace federal funds and/or other special funds which are being used for
28 salaries authorized under the provisions of this act and which are withdrawn
29 and no longer available.

30 SECTION 4. Of the funds appropriated in Section 2, One Hundred

31 Thousand Dollars (\$100,000.00) is hereby authorized to be transferred to
32 the Mississippi Council on Compulsive Gambling, a nonprofit organization.

33 SECTION 5. The money herein appropriated shall be paid by the
34 State Treasurer out of any money in the State Treasury to the credit of the
35 proper fund or funds as set forth in this act, upon warrants issued by the
36 State Fiscal Officer; and the State Fiscal Officer shall issue his warrants
37 upon requisitions signed by the proper person, officer or officers in the
38 manner provided by law.

39 SECTION 6. This act shall take effect and be in force from and after
40 July 1, 2001.

CONFEREES FOR THE SENATE

CONFEREES FOR THE HOUSE

X _____

X _____

—

Jack Gordon

Charlie Capps, Jr.

X _____

X _____

—

Bob M. Dearing

George Flaggs, Jr.

X _____

X _____

—

Travis L. Little

Billy Bowles

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