

**REPORT OF CONFERENCE COMMITTEE**

**MR. SPEAKER AND MADAM PRESIDENT:**

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

H. B. No. 1616: Appropriation; State Department of Health-support.

We, therefore, respectfully submit the following report and recommendation:

1. That the Senate recede from its Amendment No. 1.
  
2. That the House and Senate adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5           SECTION 1. The following sum, or so much thereof as may be  
6 necessary, is hereby appropriated out of any money in the State  
7 General Fund not otherwise appropriated, for the purpose of  
8 defraying the expenses of the State Department of Health for the  
9 fiscal year beginning July 1, 2001, and ending June 30, 2002....  
10 ..... \$       34,496,100.00.

11           SECTION 2. The following sum, or so much thereof as may be  
12 necessary, is hereby appropriated out of any money in any special

13 fund in the State Treasury to the credit of the State Department  
14 of Health which is comprised of special source funds collected by  
15 or otherwise available to the department, for the purpose of  
16 defraying the expenses of the department for the fiscal year  
17 beginning July 1, 2001, and ending June 30, 2002.....  
18 ..... \$ 158,400,964.00.

19 SECTION 3. The following sum, or so much thereof as may be  
20 necessary, is hereby appropriated out of any money in the State  
21 Treasury to the credit of the Health Care Expendable Fund, for  
22 the purpose of defraying the expenses of the State Board of  
23 Health for the fiscal year beginning July 1, 2001, and ending  
24 June 30, 2002.....  
25 ..... \$ 14,150,000.00.

26 The above funds shall be allocated as follows:

27 Maternal and Child Health Care  
28 Program.....\$1,400,000.00  
29 Early Intervention Program.....\$ 250,000.00  
30 Health Department Programs.....\$2,500,000.00  
31 Mississippi Qualified Health  
32 Center Grant Program.....\$4,000,000.00  
33 Trauma Care System.....\$6,000,000.00

34 It is the intention of the Legislature that none of the Six

35 Million Dollars (\$6,000,000.00) authorized herein for the Trauma  
 36 Care System shall be expended to the benefit of any hospital  
 37 located outside the boundaries of the State of Mississippi.  
 38 Further, no such out-of-state hospital shall be authorized to  
 39 receive such funds until such time as the amount appropriated for  
 40 such purpose shall reach an amount of Eight Million Dollars  
 41 (\$8,000,000.00) or more.

42 SECTION 4. Of the funds appropriated under the provisions  
 43 of Sections 1, 2 and 3, not more than the amounts set forth below  
 44 shall be expended for the respective major objects or purposes of  
 45 expenditure:

46 MAJOR OBJECTS OF EXPENDITURE:

47 Personal Services:

48	Salaries, Wages and Fringe Benefits . \$	88,447,064.00
49	Travel and Subsistence.....	4,500,000.00
50	Contractual Services.....	26,975,000.00
51	Commodities.....	52,400,000.00
52	Capital Outlay:	
53	Other Than Equipment.....	0.00
54	Equipment.....	4,100,000.00
55	Subsidies, Loans and Grants.....	<u>30,625,000.00</u>
56	Total..... \$	207,047,064.00

57	FUNDING:	
58	General Funds .....	\$ 34,496,100.00
59	Special Funds .....	<u>172,550,964.00</u>
60	Total .....	\$ 207,047,064.00

61 AUTHORIZED POSITIONS:

62	Permanent:	Full Time	2,101
63		Part Time	48
64	Time-Limited:	Full Time	528
65		Part Time	17

66 With the funds herein appropriated, it is the intention of  
67 the Legislature that it shall be the agency's responsibility to  
68 make certain that funds required to be appropriated for "Personal  
69 Services" for Fiscal Year 2003 do not exceed Fiscal Year 2002  
70 funds appropriated for that purpose, unless programs or positions  
71 are added to the agency's Fiscal Year 2003 budget by the  
72 Mississippi Legislature. Based on data provided by the  
73 Legislative Budget Office, the State Personnel Board shall  
74 determine and publish the projected annual cost to fully fund all  
75 appropriated positions in compliance with the provisions of this  
76 act. It shall be the responsibility of the agency head to insure  
77 that no single personnel action increases this projected annual  
78 cost and/or the Fiscal Year 2002 appropriation for "Personal

79 Services" when annualized. If, at the end of any calendar month,  
80 the State Personnel Board determines that the agency has taken  
81 action(s) which would cause the agency to exceed this projected  
82 annual cost or the Fiscal Year 2002 "Personal Services"  
83 appropriated level, when annualized, then only those actions  
84 which reduce the projected annual cost and/or the appropriation  
85 requirement will be processed by the State Personnel Board until  
86 such time as the requirements of this provision are met.

87 Any transfers or escalations shall be made in accordance  
88 with the terms, conditions and procedures established by law.

89 No general funds authorized to be expended herein shall be  
90 used to replace federal funds and/or other special funds which  
91 are being used for salaries authorized under the provisions of  
92 this act and which are withdrawn and no longer available.

93 SECTION 5. In compliance with the "Mississippi Performance  
94 Budget and Strategic Planning Act of 1994," it is the intent of  
95 the Legislature that the funds provided herein shall be utilized  
96 in the most efficient and effective manner possible to achieve  
97 the intended mission of this agency. Based on the funding  
98 authorized, this agency shall make every effort to attain the  
99 targeted performance measures provided below:

101	<u>Performance Measures</u>	<u>Target</u>
102	Chronic Illness	
103	Patients Served (Persons)	6,800
104	Home Health Visits (Visits)	14,150
105	Hypertension Visits (Visits)	6,700
106	Diabetes Treatment Visits (Visits)	544
107	Maternal & Child Health	
108	Maternity Patients Served (Persons)	10,336
109	WIC Patients Served per Month (Persons)	102,500
110	Family Planning Patients Served (Persons)	90,000
111	Environmental Health	
112	General Sanitation Inspections (Actions)	39,000
113	Food Establishments Inspected (Sites)	28,500
114	Water Supplies Tested (Actions)	1,575
115	Disease Prevention	
116	Vaccinations Administered (Persons)	550,000
117	Patients Receiving STD Treatments (Persons)	24,000
118	TB Cases & Contacts Investigated (Actions)	4,000
119	Health Care Planning/licensure	
120	Declaratory for CON Reviews (Actions)	500
121	Ambulance Services Licensed (Entities)	600
122	Nurse's Aides Certified (Persons)	4,000

123 Professional Licenses Issued (Persons) 6,086

124 Support Services

125 Percentage of Total Budget (percent) 6.70

126 A reporting of the degree to which the performance targets  
127 set above have been or are being achieved shall be provided in  
128 the agency's budget request submitted to the Joint Legislative  
129 Budget Committee for Fiscal Year 2003.

130 SECTION 6. It is the intention of the Legislature that the  
131 State Department of Health may escalate any special funds and  
132 positions not to exceed Two Million Dollars (\$2,000,000.00).  
133 Such escalation shall be submitted to and approved by the  
134 Department of Finance and Administration in the manner consistent  
135 with the escalation of federal funds.

136 SECTION 7. It is the intention of the Legislature that the  
137 Department of Health shall have the authority to expend any  
138 special funds collected or otherwise available, notwithstanding  
139 any restrictions in the general law or statutes earmarking said  
140 funds for a particular use, that are in excess of the amounts  
141 needed for the purpose of such fund, for the purpose of providing  
142 maternal and child health, family planning and disease control  
143 services.

144 SECTION 8. It is the intention of the Legislature that with

145 the funds provided herein, the State Department of Health may  
146 provide and administer without charge, Hepatitis B vaccinations  
147 to Emergency Medical Services (EMS) personnel who are in need of  
148 such vaccinations through job related exposure.

149 SECTION 9. In addition to all other sums heretofore  
150 appropriated, the following sum, or so much thereof as may be  
151 necessary, is hereby appropriated out of any money in the State  
152 Treasury to the credit of the Local Governments and Rural Water  
153 Systems Emergency Loan Fund, and the Local Governments and Rural  
154 Water System Improvements Revolving Loan Fund as authorized in  
155 Chapter 521, Laws of 1995, to the State Department of Health for  
156 the purpose of defraying the expenses of the Local Governments  
157 and Rural Water Systems Improvements Board, for the fiscal year  
158 beginning July 1, 2001, and ending June 30, 2002.....  
159 ..... \$ 11,509,000.00

160 SECTION 10. It is the intention of the Legislature that in  
161 the event that there are insufficient Child Care Development  
162 Block Grant Funds, then the Department of Health shall maintain  
163 the Child Care Licensure Program at the same level that the  
164 program was in Fiscal Year 1993 using any other funds.

165 SECTION 11. Of the funds appropriated in Section 2, One  
166 Million Dollars (\$1,000,000.00) shall come from the Department of



167 Human Services, Child Care Development Fund or other appropriate  
168 special funds for the purpose of child care licensure. These  
169 funds are to be transferred to the State Department of Health no  
170 later than July 31, 2001. The State Department of Health shall  
171 make a complete accounting of the uses of these funds to the  
172 Department of Human Services.

173 SECTION 12. It is the intention of the Legislature that the  
174 State Department of Health shall expend not more than Fifty  
175 Thousand Dollars (\$50,000.00) of the funds appropriated in  
176 Section 1 and allocated in Section 4 for providing the oil known  
177 as "Lorenzo's Oil" for the treatment of the genetic disorder  
178 adrenoleukodystrophy (ALD), to children and Mississippi residents  
179 over the age of twenty-one (21) who have the genetic disorder  
180 adrenoleukodystrophy and for whom Medicaid does not reimburse the  
181 cost of providing the oil. The department may also provide  
182 needed pathology and biannual MRI exams.

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SECTION 13. In addition to all other funds heretofore appropriated, the following sum, or so much thereof as may be necessary, is hereby appropriated out of any money deposited in the State Treasury from the Mississippi Tobacco Pilot Program as authorized in the case Mike Moore Attorney General ex rel. State of Mississippi v. The American Tobacco Company et al. (Chancery Court of Jackson County, Mississippi, Cause No. 94-1429) to the State Department of Health for the fiscal year beginning July 1, 2001, and ending June 30, 2002 .....\$ 8,000,000.00.

It is the intention of the Legislature that of the funds appropriated in this section, an amount of Two Million Five Hundred Thousand Dollars (\$2,500,000.00) is provided to fund the School Tobacco Nurse Program.

SECTION 14. Of the funds appropriated in Section 1, Seven Hundred Fifty Thousand Dollars (\$750,000.00) are provided for the purpose of purchasing AIDS drugs only and not for educational purposes.

SECTION 15. Of the funds appropriated in Section 3, the amounts of One Hundred Twenty-five Thousand Dollars (\$125,000.00) shall be allocated to the T. K. Martin Center at Mississippi State University and One Hundred Twenty-five Thousand Dollars (\$125,000.00) shall be allocated to the Regional Rehabilitation Center in Tupelo for the Early Intervention Program.

SECTION 16. Of the funds appropriated herein, Fifty Thousand Dollars (\$50,000.00) is provided for the Osteoporosis Program.

SECTION 17. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants

31 upon requisitions signed by the

32 proper person, officer or officers, in the manner provided by law.

33 SECTION 18. This act shall take effect and be in force from and after

34 July 1, 2001.

CONFEREES FOR THE HOUSE

CONFEREES FOR THE SENATE

X \_\_\_\_\_

X \_\_\_\_\_

—

Charlie Capps, Jr.

Jack Gordon

X \_\_\_\_\_

X \_\_\_\_\_

—

Mary Ann Stevens

Billy Thames

X \_\_\_\_\_

X \_\_\_\_\_

—

Jim C. Barnett

Robert G. Huggins

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