

REPORT OF CONFERENCE COMMITTEE

MR. SPEAKER AND MADAM PRESIDENT:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

H. B. No. 1605: Appropriation; Department of Archives and History.

We, therefore, respectfully submit the following report and recommendation:

1. That the Senate recede from its Amendment No. 1.

2. That the House and Senate adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the expenses of the Department of Archives and History
9 for the fiscal year beginning July 1, 2001, and ending
10 June 30, 2002..... \$ 6,159,742.00.

11 SECTION 2. The following sum, or so much thereof as may be
12 necessary, is hereby appropriated out of any money in the special

13 fund in the State Treasury to the credit of the Department of
14 Archives and History which is comprised of special source funds
15 collected by or otherwise available to the department, for the
16 purpose of defraying the expenses of the department for the
17 fiscal year beginning July 1, 2001, and ending June 30, 2002....
18 \$ 2,774,702.00.

19 SECTION 3. With the funds appropriated under the provisions
20 of Section 1 and Section 2, the following positions are
21 authorized:

22 AUTHORIZED POSITIONS:

| | | | |
|----|---------------|-----------|-----|
| 23 | Permanent: | Full Time | 146 |
| 24 | | Part Time | 28 |
| 25 | Time-Limited: | Full Time | 6 |
| 26 | | Part Time | 5 |

27 With the funds herein appropriated, it is the intention of
28 the Legislature that it shall be the agency's responsibility to
29 make certain that funds required to be appropriated for "Personal
30 Services" for Fiscal Year 2003 do not exceed Fiscal Year 2002
31 funds appropriated for that purpose, unless programs or positions
32 are added to the agency's Fiscal Year 2003 budget by the
33 Mississippi Legislature. Based on data provided by the
34 Legislative Budget Office, the State Personnel Board shall

35 determine and publish the projected annual cost to fully fund all
36 appropriated positions in compliance with the provisions of this
37 act. It shall be the responsibility of the agency head to insure
38 that no single personnel action increases this projected annual
39 cost and/or the Fiscal Year 2002 appropriation for "Personal
40 Services" when annualized. If, at the end of any calendar month,
41 the State Personnel Board determines that the agency has taken
42 action(s) which would cause the agency to exceed this projected
43 annual cost or the Fiscal Year 2002 "Personal Services"
44 appropriated level, when annualized, then only those actions
45 which reduce the projected annual cost and/or the appropriation
46 requirement will be processed by the State Personnel Board until
47 such time as the requirements of this provision are met.

48 Any transfers or escalations shall be made in accordance
49 with the terms, conditions and procedures established by law.

50 No general funds authorized to be expended herein shall be
51 used to replace federal funds and/or other special funds which
52 are being used for salaries authorized under the provisions of
53 this act and which are withdrawn and no longer available.

54 SECTION 4. The Mississippi Department of Archives and
55 History is hereby authorized to accept and expend any grant,
56 donation or contribution from any individual, public or private

57 organization, or government entity for purposes of defraying the
58 operational costs of the department. Such grants, donations or
59 contributions shall be received and expended under the rules and
60 regulations of the Department of Finance and Administration in a
61 manner consistent with the escalation of federal funds.

62 SECTION 5. It is the intent of the Legislature that the
63 Mississippi Department of Archives and History shall charge the
64 maximum amount allowable for services rendered, consistent with
65 the cost of providing such services. The funds derived from
66 these charges shall be deposited into a special fund account in
67 the State Treasury to the credit of the Mississippi Department of
68 Archives and History.

69 SECTION 6. It is the intent of the Legislature that no part
70 of the funds herein appropriated shall be required to be used for
71 the payment of rent for the museum and public space in the State
72 Historical Museum, Old Capitol Restoration.

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SECTION 7. In addition to all other sums herein appropriated, the following sum, or so much thereof as may be necessary, is hereby appropriated out of any funds from the Local Government Records Fund in the State Treasury to defray the cost of such program for the fiscal year beginning July 1, 2001, and ending June 30, 2002\$ 78,972.00.

With the funds appropriated in this section, the following positions are authorized:

Permanent: Full Time 2

SECTION 8. Of the funds provided in Section 2, Six Hundred Thousand Dollars (\$600,000.00) is provided to the Department of Archives and History from the Mississippi Landmark Grant Fund as created in House Bill No. 1082, Regular Session of 1999, to help support the preservation of Mississippi Landmark Properties.

SECTION 9. Of the funds appropriated in Section 2, the amount of Two Hundred Thousand Dollars (\$200,000.00) is provided for the purpose of supporting the Statewide Oral History Project for Fiscal Year 2002.

SECTION 10. Of the funds appropriated under the provisions of Section 2, Six Hundred Fifty Thousand Dollars (\$650,000.00) shall be derived from the Budget Contingency Fund created in Senate Bill No. 2680, 2001 Regular Session.

SECTION 11. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers, in the manner provided by law.

31 SECTION 12. This act shall take effect and be in force from and after
32 July 1, 2001.

CONFEREES FOR THE HOUSE

CONFEREES FOR THE SENATE

X _____

X _____

—

Charlie Capps, Jr.

Jack Gordon

X _____

X _____

—

George Flaggs, Jr.

Bob M. Dearing

X _____

X _____

—

Walter L. Robinson, Jr.

Travis L. Little

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