

REPORT OF CONFERENCE COMMITTEE

MR. SPEAKER AND MADAM PRESIDENT:

We, the undersigned conferees, have had under consideration the amendments to the following entitled BILL:

H. B. No. 1601: Appropriation; State Fire Academy.

We, therefore, respectfully submit the following report and recommendation:

1. That the Senate recede from its Amendment No. 1.

2. That the House and Senate adopt the following amendment:

Amend by striking all after the enacting clause and inserting in lieu thereof the following:

4 SECTION 1. The following sum, or so much thereof as may be
5 necessary, is hereby appropriated out of any money in the State
6 Treasury to the credit of the State Fire Academy Fund, for the
7 purpose of defraying the expenses of the academy for the fiscal
8 year beginning July 1, 2001, and ending June 30, 2002.....
9 \$ 3,180,137.00.

10 SECTION 2. Of the funds appropriated under the provisions
11 of Section 1, not more than the amounts set forth below shall be
12 expended for the respective major objects or purposes of

13 expenditure:

14 MAJOR OBJECTS OF EXPENDITURE:

15 Personal Services:

16 Salaries, Wages and Fringe Benefits. \$ 2,258,842.00

17 Travel and Subsistence..... 39,000.00

18 Contractual Services..... 415,000.00

19 Commodities..... 374,295.00

20 Capital Outlay:

21 Other Than Equipment..... 0.00

22 Equipment..... 55,000.00

23 Subsidies, Loans and Grants..... 38,000.00

24 Total..... \$ 3,180,137.00

25 AUTHORIZED POSITIONS:

26 Permanent: Full Time 54

27 Part Time 0

28 Time-Limited: Full Time 0

29

5 With the funds herein appropriated, it is the intention of the Legislature
6 that it shall be the agency's responsibility to make certain that funds
7 required to be appropriated for "Personal Services" for Fiscal Year 2003 do
8 not exceed Fiscal Year 2002 funds appropriated for that purpose, unless
9 programs or positions are added to the agency's Fiscal Year 2003 budget
10 by the Mississippi Legislature. Based on data provided by the Legislative
11 Budget Office, the State Personnel Board shall determine and publish the
12 projected annual cost to fully fund all appropriated positions in compliance
13 with the provisions of this act. It shall be the responsibility of the agency
14 head to insure that no single personnel action increases this projected
15 annual cost and/or the Fiscal Year 2002 appropriation for "Personal
16 Services" when annualized. If, at the end of any calendar month, the State
17 Personnel Board determines that the agency has taken action(s) which
18 would cause the agency to exceed this projected annual cost or the Fiscal
19 Year 2002 "Personal Services" appropriated level, when annualized, then
20 only those actions which reduce the projected annual cost and/or the
21 appropriation requirement will be processed by the State Personnel Board
22 until such time as the requirements of this provision are met.

23 Any transfers or escalations shall be made in accordance with the
24 terms, conditions and procedures established by law.

25 No general funds authorized to be expended herein shall be used to
26 replace federal funds and/or other special funds which are being used for
27 salaries authorized under the provisions of this act and which are withdrawn
28 and no longer available.

29 SECTION 3. The money herein appropriated shall be paid by the

30 State Treasurer out of any money in the State Treasury to the credit of the
31 proper fund or funds as set forth in this act, upon warrants issued by the
32 State Fiscal Officer; and the State Fiscal Officer shall issue his warrants
33 upon requisitions signed by the proper person, officer or officers, in the
34 manner provided by law.

35 SECTION 4. This act shall take effect and be in force from and after
36 July 1, 2001.

CONFEREES FOR THE HOUSE

CONFEREES FOR THE SENATE

X _____

X _____

—

Charlie Capps, Jr.

Jack Gordon

X _____

X _____

—

Percy W. Watson

Ron Farris

X _____

X _____

—

Linda Coleman

Dean Kirby

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