SENATE BILL NO. 3138
(As Sent to Governor)

AN ACT MAKING AN APPROPRIATION OF SPECIAL FUNDS IN THE STATE
TREASURY TO DEFRAY THE EXPENSES OF THE STATE BOARD OF FUNERAL
SERVICES FOR FISCAL YEARS 2001 and 2002.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

SECTION 1. The following sum, or so much thereof as may be
necessary, is hereby appropriated out of any money in the State
Treasury to the credit of the State Board of Funeral Services for
the purpose of defraying the expenses of said board for the fiscal
year beginning July 1, 2001, and ending June 30, 2002............

.................................................. $       168,673.00.

SECTION 2. Of the funds appropriated under the provisions of
Section 1, not more than the amounts set forth below shall be
expended for the respective major objects or purposes of
expenditure:

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:

Salaries, Wages and Fringe Benefits.. $        87,798.00
Travel and Subsistence................. 15,000.00
Contractual Services................... 60,875.00
Commodities............................. 5,000.00

Capital Outlay:

Other Than Equipment..................              0.00
Equipment..................................              0.00
Subsidies, Loans and Grants............              0.00

Total................................ $       168,673.00

AUTHORIZED POSITIONS:

Permanent: Full Time............        2
Part Time............        0
Time-Limited: Full Time............        0
Part Time............        0

With the funds herein appropriated, it is the intention of
the Legislature that it shall be the agency's responsibility to
make certain that funds required to be appropriated for "Personal
Services" for Fiscal Year 2003 do not exceed Fiscal Year 2002
funds appropriated for that purpose, unless programs or positions
are added to the agency's Fiscal Year 2003 budget by the
Mississippi Legislature. Based on data provided by the
Legislative Budget Office, the State Personnel Board shall
determine and publish the projected annual cost to fully fund all
appropriated positions in compliance with the provisions of this
act. It shall be the responsibility of the agency head to insure
that no single personnel action increases this projected annual
cost and/or the Fiscal Year 2002 appropriation for "Personal
Services" when annualized. If, at the end of any calendar month,
the State Personnel Board determines that the agency has taken
action(s) which would cause the agency to exceed this projected
annual cost or the Fiscal Year 2002 "Personal Services"
appropriated level, when annualized, then only those actions which
reduce the projected annual cost and/or the appropriation
requirement will be processed by the State Personnel Board until
such time as the requirements of this provision are met.

Any transfers or escalations shall be made in accordance with
the terms, conditions, and procedures established by law.

No general funds authorized to be expended herein shall be
used to replace federal funds and/or other special funds which are
being used for salaries authorized under the provisions of this
act and which are withdrawn and no longer available.

SECTION 3. In addition to all other sums heretofore
authorized, the following sum, or so much thereof as may be
necessary, is hereby authorized and approved for expenditure out
of any funds which are received by or otherwise become available
to the Board of Funeral Services, for the purpose of defraying the
expenses of the board for the fiscal year ending
June 30, 2001................................. $     6,000.00.

SECTION 4. This act shall take effect and be in force from
and after July 1, 2001, except that Section 3 shall take effect
and be in force from and after its passage.