

SENATE BILL NO. 3135

1 AN ACT MAKING AN APPROPRIATION OF SPECIAL FUNDS TO DEFRAY THE
2 EXPENSES OF THE STATE BOARD OF ARCHITECTURE AND LANDSCAPE
3 ARCHITECTURE ADVISORY COMMITTEE FOR FISCAL YEAR 2002.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 Treasury to the credit of the State Board of Architecture and
8 Landscape Architecture Advisory Committee, for the purpose of
9 defraying the expenses incurred by said board for the fiscal year
10 beginning July 1, 2001, and ending June 30, 2002.....
11 \$ 225,821.00.

12 SECTION 2. Of the funds appropriated under the provisions of
13 Section 1, not more than the amounts set forth below shall be
14 expended for the respective major objects or purposes of
15 expenditure:

16 MAJOR OBJECTS OF EXPENDITURE:

17 Personal Services:

18 Salaries, Wages and Fringe Benefits..	\$ 92,721.00
19 Travel and Subsistence.....	23,600.00
20 Contractual Services.....	95,000.00
21 Commodities.....	6,500.00
22 Capital Outlay:	
23 Other Than Equipment.....	0.00
24 Equipment.....	5,000.00
25 Subsidies, Loans and Grants.....	<u>3,000.00</u>
26 Total.....	\$ 225,821.00

27 AUTHORIZED POSITIONS:

28	Permanent:	Full Time.....	2
29		Part Time.....	0
30	Time-Limited:	Full Time.....	0
31		Part Time.....	0

32 With the funds herein appropriated, it is the intention of
 33 the Legislature that it shall be the agency's responsibility to
 34 make certain that funds required to be appropriated for "Personal
 35 Services" for Fiscal Year 2003 do not exceed Fiscal Year 2002
 36 funds appropriated for that purpose, unless programs or positions
 37 are added to the agency's Fiscal Year 2003 budget by the
 38 Mississippi Legislature. Based on data provided by the
 39 Legislative Budget Office, the State Personnel Board shall
 40 determine and publish the projected annual cost to fully fund all
 41 appropriated positions in compliance with the provisions of this
 42 act. It shall be the responsibility of the agency head to insure
 43 that no single personnel action increases this projected annual
 44 cost and/or the Fiscal Year 2002 appropriation for "Personal
 45 Services" when annualized. If, at the end of any calendar month,
 46 the State Personnel Board determines that the agency has taken
 47 action(s) which would cause the agency to exceed this projected
 48 annual cost or the Fiscal Year 2002 "Personal Services"
 49 appropriated level, when annualized, then only those actions which
 50 reduce the projected annual cost and/or the appropriation
 51 requirement will be processed by the State Personnel Board until
 52 such time as the requirements of this provision are met.

53 Any transfers or escalations shall be made in accordance with
 54 the terms, conditions, and procedures established by law.

55 No general funds authorized to be expended herein shall be
 56 used to replace federal funds and/or other special funds which are
 57 being used for salaries authorized under the provisions of this
 58 act and which are withdrawn and no longer available.

59 SECTION 3. The money herein appropriated shall be paid by
 60 the State Treasurer out of any money in the State Treasury to the

61 credit of the proper fund or funds as set forth in this act, upon
62 warrants issued by the State Fiscal Officer; and the State Fiscal
63 Officer shall issue his warrants upon requisitions signed by the
64 proper person, officer or officers in the manner provided by law.

65 SECTION 4. This act shall take effect and be in force from
66 and after July 1, 2001.