

By: Senator(s) Gordon, Thames, Cuevas, Lee,
Dawkins, Kirby, Scoper, Simmons

To: Appropriations

COMMITTEE SUBSTITUTE
FOR
SENATE BILL NO. 3121

1 AN ACT MAKING AN APPROPRIATION FOR THE PURPOSE OF DEFRAYING
2 THE EXPENSES OF THE MISSISSIPPI NATIONAL GUARD FOR FISCAL YEAR
3 2002.

4 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

5 SECTION 1. The following sum, or so much thereof as may be
6 necessary, is hereby appropriated out of any money in the State
7 General Fund not otherwise appropriated, for the purpose of
8 defraying the general expenses of the operation of the Mississippi
9 National Guard for the fiscal year beginning July 1, 2001, and
10 ending June 30, 2002..... \$ 5,182,220.00.

11 SECTION 2. The following sum, or so much thereof as may be
12 necessary, is hereby appropriated to the Mississippi National
13 Guard, out of any money in the State Treasury to the credit of the
14 Camp Shelby Timber Fund--No. 3700, as created by Chapter 187, Laws
15 of 1954, as amended; the Service Contract Fund--No. 3701; the Camp
16 Shelby Base Operations Fund--No. 3705; the Air National Guard
17 Training Site Base Operations Fund--No. 3709; and the Education
18 Enhancement Fund, for the purpose of carrying out the provisions
19 of applicable statutes and federal/state agreements for the fiscal
20 year beginning July 1, 2001, and ending June 30, 2002.....
21 \$ 47,981,407.00.

22 SECTION 3. Of the funds appropriated under the provisions of
23 Sections 1 and 2, not more than the amounts set forth below shall
24 be expended for the respective major objects or purposes of
25 expenditure:

26 GENERAL SUPPORT

27 MAJOR OBJECTS OF EXPENDITURE:

28	Personal Services:		
29	Salaries, Wages and Fringe Benefits..	\$	1,662,388.00
30	Travel and Subsistence.....		15,000.00
31	Contractual Services.....		280,000.00
32	Commodities.....		60,068.00
33	Capital Outlay:		
34	Other Than Equipment.....		0.00
35	Equipment.....		0.00
36	Subsidies, Loans and Grants.....		<u>1,200,000.00</u>
37	Total.....	\$	3,217,456.00
38	FUNDING:		
39	General Funds.....	\$	3,217,456.00
40	Special Funds.....		<u>0.00</u>
41	Total.....	\$	3,217,456.00
42	AUTHORIZED POSITIONS:		
43	Permanent: Full Time.....	39	
44	Part Time.....	0	
45	Time-Limited: Full Time.....	0	
46	Part Time.....	0	
47	CAMP SHELBY TIMBER FUND--NO. 3700		
48	MAJOR OBJECTS OF EXPENDITURE:		
49	Personal Services:		
50	Salaries, Wages and Fringe Benefits..	\$	41,656.00
51	Travel and Subsistence.....		1,000.00
52	Contractual Services.....		202,300.00
53	Commodities.....		58,000.00
54	Capital Outlay:		
55	Other Than Equipment.....		10,000.00
56	Equipment.....		19,875.00
57	Subsidies, Loans and Grants.....		<u>0.00</u>
58	Total.....	\$	332,831.00
59	FUNDING:		
60	General Funds.....	\$	0.00

61	Special Funds.....		<u>332,831.00</u>
62	Total.....	\$	332,831.00

63 AUTHORIZED POSITIONS:

64	Permanent: Full Time.....	1
65	Part Time.....	0
66	Time-Limited: Full Time.....	0
67	Part Time.....	0

68 ARMY NATIONAL GUARD PROGRAMS

69 MAJOR OBJECTS OF EXPENDITURE:

70 Personal Services:

71	Salaries, Wages and Fringe Benefits..	\$	11,009,861.00
72	Travel and Subsistence.....		92,000.00
73	Contractual Services.....		10,002,417.00
74	Commodities.....		2,265,420.00
75	Capital Outlay:		
76	Other Than Equipment.....		10,718,040.00
77	Equipment.....		29,170.00
78	Subsidies, Loans and Grants.....		<u>278,101.00</u>
79	Total.....	\$	34,395,009.00

80 FUNDING:

81	General Funds.....	\$	334.00
82	Special Funds.....		<u>34,394,675.00</u>
83	Total.....	\$	34,395,009.00

84 AUTHORIZED POSITIONS:

85	Permanent: Full Time.....	380
86	Part Time.....	37
87	Time-Limited: Full Time.....	0
88	Part Time.....	0

89 CAMP SHELBY BASE OPERATIONS FUND--NO. 3705

90 MAJOR OBJECTS OF EXPENDITURE:

91 Personal Services:

92	Salaries, Wages and Fringe Benefits..	\$	2,437,377.00
93	Travel and Subsistence.....		32,037.00

94	Contractual Services.....	944,047.00
95	Commodities.....	760,259.00
96	Capital Outlay:	
97	Other Than Equipment.....	55,924.00
98	Equipment.....	188,384.00
99	Subsidies, Loans and Grants.....	<u>508,576.00</u>
100	Total..... \$	4,926,604.00

101 FUNDING:

102	General Funds..... \$	0.00
103	Special Funds.....	<u>4,926,604.00</u>
104	Total..... \$	4,926,604.00

105 AUTHORIZED POSITIONS:

106	Permanent: Full Time.....	111
107	Part Time.....	29
108	Time-Limited: Full Time.....	0
109	Part Time.....	0

110 AIR NATIONAL GUARD PROGRAMS

111 MAJOR OBJECTS OF EXPENDITURE:

112 Personal Services:

113	Salaries, Wages and Fringe Benefits.. \$	6,848,095.00
114	Travel and Subsistence.....	46,500.00
115	Contractual Services.....	1,183,457.00
116	Commodities.....	249,835.00
117	Capital Outlay:	
118	Other Than Equipment.....	0.00
119	Equipment.....	0.00
120	Subsidies, Loans and Grants.....	<u>0.00</u>
121	Total..... \$	8,327,887.00

122 FUNDING:

123	General Funds..... \$	590.00
124	Special Funds.....	<u>8,327,297.00</u>
125	Total..... \$	8,327,887.00

126 AUTHORIZED POSITIONS:

127	Permanent:	Full Time.....	199
128		Part Time.....	16
129	Time-Limited:	Full Time.....	0
130		Part Time.....	0

131 EDUCATIONAL ASSISTANCE ACT

132 MAJOR OBJECTS OF EXPENDITURE:

133 Personal Services:

134	Salaries, Wages and Fringe Benefits..	\$	35,284.00
135	Travel and Subsistence.....		300.00
136	Contractual Services.....		1,214,472.00
137	Commodities.....		0.00
138	Capital Outlay:		
139	Other Than Equipment.....		0.00
140	Equipment.....		0.00
141	Subsidies, Loans and Grants.....		0.00
142	Total.....	\$	1,250,056.00

143 FUNDING:

144	General Funds.....	\$	1,250,056.00
145	Special Funds.....		0.00
146	Total.....	\$	1,250,056.00

147 AUTHORIZED POSITIONS:

148	Permanent:	Full Time.....	1
149		Part Time.....	0
150	Time-Limited:	Full Time.....	0
151		Part Time.....	0

152 ARMORY CONSTRUCTION AND MAINTENANCE

153 MAJOR OBJECTS OF EXPENDITURE:

154 Personal Services:

155	Salaries, Wages and Fringe Benefits..	\$	0.00
156	Travel and Subsistence.....		0.00
157	Contractual Services.....		493,847.00
158	Commodities.....		38,746.00
159	Capital Outlay:		

160	Other Than Equipment.....		30,000.00
161	Equipment.....		5,000.00
162	Subsidies, Loans and Grants.....		<u>0.00</u>
163	Total.....	\$	567,593.00

164 FUNDING:

165	General Funds.....	\$	567,593.00
166	Special Funds.....		<u>0.00</u>
167	Total.....	\$	567,593.00

168 AUTHORIZED POSITIONS:

169	Permanent:	Full Time.....	0
170		Part Time.....	0
171	Time-Limited:	Full Time.....	0
172		Part Time.....	0

173 ARMED FORCES MUSEUM

174 MAJOR OBJECTS OF EXPENDITURE:

175 Personal Services:

176	Salaries, Wages and Fringe Benefits..	\$	119,747.00
177	Travel and Subsistence.....		200.00
178	Contractual Services.....		25,394.00
179	Commodities.....		850.00

180 Capital Outlay:

181	Other Than Equipment.....		0.00
182	Equipment.....		0.00
183	Subsidies, Loans and Grants.....		<u>0.00</u>
184	Total.....	\$	146,191.00

185 FUNDING:

186	General Funds.....	\$	146,191.00
187	Special Funds.....		<u>0.00</u>
188	Total.....	\$	146,191.00

189 AUTHORIZED POSITIONS:

190	Permanent:	Full Time.....	4
191		Part Time.....	3
192	Time-Limited:	Full Time.....	0

193 Part Time..... 0

194 Any transfers or escalations shall be made in accordance with
195 the terms, conditions, and procedures established by law.

196 No general funds authorized to be expended herein shall be
197 used to replace federal funds and/or other special funds which are
198 being used for salaries authorized under the provisions of this
199 act and which are withdrawn and no longer available.

200 SECTION 4. All funds authorized to be expended herein shall
201 be expended and otherwise accounted for in accordance with the
202 provisions of Section 27-103-1 et seq., Mississippi Code of 1972.
203 If not needed for other purposes, the Adjutant General is hereby
204 expressly authorized to invest any part of or all monies herein
205 appropriated out of the Camp Shelby Timber Fund at the highest
206 rate of interest obtainable and credit interest accruing on such
207 investments to the respective fund. Such monies may be invested
208 in any short-term bonds, notes or other direct obligations of the
209 United States of America or the State of Mississippi or any county
210 or municipality of this state, which said county or municipal
211 bonds have been approved by a reputable bonds attorney or have
212 been validated by a decree of the court, and in any event the said
213 bonds, notes or obligations in which such funds are invested shall
214 mature or be redeemable prior to the time the funds so invested
215 will be needed for the refund or refunds herein provided for.

216 SECTION 5. The acceptance and expenditure of federal funds
217 which may become available for the purpose of defraying the
218 expenses of the Mississippi National Guard is hereby authorized
219 and approved, provided such expenditures are reported and
220 otherwise handled in accordance with the state budget law, same
221 being Section 27-103-1 et seq., Mississippi Code of 1972.

222 SECTION 6. The acceptance and expenditure of federal funds
223 which may become available to the Mississippi National Guard for
224 construction purposes is hereby authorized and approved, provided
225 such receipts and expenditures are reported and otherwise handled

226 in accordance with the state budget law, same being Section
227 27-103-1 et seq., Mississippi Code of 1972.

228 SECTION 7. Of the funds appropriated in Section 2, Two
229 Million Sixty-four Thousand Five Hundred Sixteen Dollars
230 (\$2,064,516.00) shall be transferred from the State Department of
231 Education for the support of the Youth Challenge Program at Camp
232 Shelby.

233 SECTION 8. It is the intention of the Legislature that the
234 Adjutant General may authorize increases in major objects of
235 expenditure in total amounts not to exceed twenty-five percent
236 (25%) of the appropriated amount of each budget authorized in
237 Section 3 of this act, provided that other major objects of
238 expenditure are decreased by a corresponding dollar amount. This
239 transfer authority is authorized for State General Funds and any
240 special source funds authorized in this act, however, no transfers
241 shall be authorized which increase the major object of expenditure
242 "Salaries, Wages and Fringe Benefits."

243 SECTION 9. The money herein appropriated shall be paid by
244 the State Treasurer out of any money in the State Treasury to the
245 credit of the proper fund or funds as set forth in this act, upon
246 warrants issued by the State Fiscal Officer; and the State Fiscal
247 Officer shall issue his warrants upon requisitions signed by the
248 proper person, officer or officers, in the manner provided by law.

249 SECTION 10. This act shall take effect and be in force from
250 and after July 1, 2001.