

By: Senator(s) Gordon, Thames, Cuevas, Lee,
Dawkins, Kirby, Scoper, Simmons

To: Appropriations

SENATE BILL NO. 3120

1 AN ACT MAKING AN APPROPRIATION TO DEFRAY THE EXPENSES OF THE
2 MISSISSIPPI EMERGENCY MANAGEMENT AGENCY; AND FOR THE PURPOSE OF
3 ESTABLISHING A DISASTER RELIEF RESERVE FUND AND DEFRAYING THE
4 COSTS RELATED TO CERTAIN DISASTER ASSISTANCE PROGRAMS, FOR FISCAL
5 YEAR 2002.

6 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

7 SECTION 1. The following sum, or so much thereof as may be
8 necessary, is hereby appropriated out of any funds in the State
9 General Fund not otherwise appropriated, for the purpose of
10 defraying the expenses of the Mississippi Emergency Management
11 Agency in accordance with the provisions of Section 33-15-1 et
12 seq., Mississippi Code of 1972, for the fiscal year beginning
13 July 1, 2001, and ending June 30, 2002..... \$ 752,184.00.

14 SECTION 2. The following sum, or so much thereof as may be
15 necessary, is hereby appropriated out of any money in the special
16 fund in the State Treasury to the credit of the Mississippi
17 Emergency Management Agency which is comprised of special source
18 funds collected by or otherwise available to the agency, for the
19 support and maintenance of the agency for the fiscal year
20 beginning July 1, 2001, and ending June 30, 2002.....
21 \$ 2,530,311.00.

22 SECTION 3. Of the funds appropriated under the provisions of
23 Sections 1 and 2, not more than the amounts set forth below shall
24 be expended for the respective major objects or purposes of
25 expenditure:

26 MAJOR OBJECTS OF EXPENDITURE:

27 Personal Services:
28 Salaries, Wages and Fringe Benefits.. \$ 1,431,041.00

29	Travel and Subsistence.....	48,500.00
30	Contractual Services.....	394,777.00
31	Commodities.....	95,029.00
32	Capital Outlay:	
33	Other Than Equipment.....	0.00
34	Equipment.....	3,500.00
35	Subsidies, Loans and Grants.....	<u>1,309,648.00</u>
36	Total.....	\$ 3,282,495.00
37	FUNDING:	
38	General Funds.....	\$ 752,184.00
39	Special Funds.....	<u>2,530,311.00</u>
40	Total.....	\$ 3,282,495.00

41 AUTHORIZED POSITIONS:

42	Permanent: Full Time.....	49
43	Part Time.....	0
44	Time-Limited: Full Time.....	7
45	Part Time.....	0

46 With the funds herein appropriated, it is the intention of
47 the Legislature that it shall be the agency's responsibility to
48 make certain that funds required to be appropriated for "Personal
49 Services" for Fiscal Year 2003 do not exceed Fiscal Year 2002
50 funds appropriated for that purpose, unless programs or positions
51 are added to the agency's Fiscal Year 2003 budget by the
52 Mississippi Legislature. Based on data provided by the
53 Legislative Budget Office, the State Personnel Board shall
54 determine and publish the projected annual cost to fully fund all
55 appropriated positions in compliance with the provisions of this
56 act. It shall be the responsibility of the agency head to insure
57 that no single personnel action increases this projected annual
58 cost and/or the Fiscal Year 2002 appropriation for "Personal
59 Services" when annualized. If, at the end of any calendar month,
60 the State Personnel Board determines that the agency has taken
61 action(s) which would cause the agency to exceed this projected

62 annual cost or the Fiscal Year 2002 "Personal Services"
63 appropriated level, when annualized, then only those actions which
64 reduce the projected annual cost and/or the appropriation
65 requirement will be processed by the State Personnel Board until
66 such time as the requirements of this provision are met.

67 Any transfers or escalations shall be made in accordance with
68 the terms, conditions, and procedures established by law.

69 No general funds authorized to be expended herein shall be
70 used to replace federal funds and/or other special funds which are
71 being used for salaries authorized under the provisions of this
72 act and which are withdrawn and no longer available.

73 SECTION 4. It is the intention of the Legislature that the
74 Director of the Mississippi Emergency Management Agency may, upon
75 the request of a local public emergency management organization in
76 an area which has suffered a natural disaster, supply equipment to
77 rural water associations to enable their continued operation when
78 the local emergency management organization determines that such
79 private entities provide services essential to the welfare of the
80 community.

81 SECTION 5. It is the intention of the Legislature that the
82 Director of the Mississippi Emergency Management Agency shall
83 provide enhanced training to local governments, supervisors,
84 mayors, civil defense groups and municipal associations in
85 disaster management.

86 SECTION 6. The following sum, or so much thereof as may be
87 necessary is hereby appropriated out of any money in the State
88 General Fund not otherwise appropriated, to the Emergency
89 Management Agency to be used to establish a special reserve fund
90 in the State Treasury for Disaster Relief, for the fiscal year
91 beginning July 1, 2001, and ending June 30, 2002.....
92 \$ 65,726.00.

93 SECTION 7. The following sum, or so much thereof as may be
94 necessary, is hereby appropriated out of any money in the State

95 Treasury to the credit of the Emergency Management Agency Fund
96 Nos. 3725 and 3728 for the purpose of defraying certain
97 administrative expenses and the federal share of the cost of the
98 Disaster Relief Program, for the fiscal year beginning
99 July 1, 2001, and ending June 30, 2002..... \$ 5,606,000.00.

100 SECTION 8. The following sum, or so much thereof as may be
101 necessary, is hereby appropriated out of any money in the State
102 Treasury to the credit of the Emergency Management Agency Fund No.
103 372U for the purpose of defraying certain administrative expenses
104 and the federal share of the cost of the Hazard Mitigation
105 Program, for the fiscal year beginning July 1, 2001, and ending
106 June 30, 2002..... \$ 23,078,774.00.

107 SECTION 9. The following sum, or so much thereof as may be
108 necessary, is hereby appropriated out of any money in the State
109 General Fund not otherwise appropriated to the Emergency
110 Management Agency for the purpose of defraying certain
111 administrative expenses and the state share of the cost of the
112 Hazard Mitigation Program, for the fiscal year beginning
113 July 1, 2001, and ending June 30, 2002..... \$ 100,000.00

114 SECTION 10. The following sum, or so much thereof as may be
115 necessary, is hereby appropriated out of any money in the State
116 Treasury to the credit of the Emergency Management Agency Fund No.
117 372T for the purpose of defraying certain administrative expenses
118 and the federal share of the cost of the Public Assistance Program
119 resulting from the April/May 1991 Flood, for the fiscal year
120 beginning July 1, 2001, and ending June 30, 2002.....
121 \$ 200,000.00.

122 SECTION 11. The following sum, or so much thereof as may be
123 necessary, is hereby appropriated out of any money in the State
124 General Fund not otherwise appropriated, to the Emergency
125 Management Agency for the purpose of defraying certain
126 administrative expenses and the state share of the cost of the
127 Public Assistance Program resulting from the April/May 1991 Flood,

128 for the fiscal year beginning July 1, 2001, and ending
129 June 30, 2002..... \$ 109,627.00.

130 SECTION 12. The following sum, or so much thereof as may be
131 necessary, is hereby appropriated out of any money in the State
132 Treasury to the credit of the Emergency Management Agency Fund
133 Nos. 3725 and 3728 for the purpose of defraying certain
134 administrative expenses and the state and federal share of the
135 cost of the Public Assistance Program resulting from the 1994 Ice
136 Storm, for the fiscal year beginning July 1, 2001, and ending
137 June 30, 2002..... \$ 2,256,086.00.

138 SECTION 13. The following sum, or so much thereof as may be
139 necessary, is hereby appropriated out of any money in the State
140 Treasury to the credit of the Emergency Management Agency Fund No.
141 372G for the purpose of defraying certain administrative expenses
142 of the cost of the Nuclear Preparedness Program, for the fiscal
143 year beginning July 1, 2001, and ending June 30, 2002.....
144 \$ 270,000.00.

145 SECTION 14. The following sum, or so much thereof as may be
146 necessary, is hereby appropriated out of any money in the State
147 Treasury to the credit of the Emergency Management Agency Fund No.
148 3724 for the purpose of defraying the expenses of providing
149 individual and family disaster relief assistance for personal
150 property losses and damages resulting from disasters declared by
151 the federal government, for the fiscal year beginning
152 July 1, 2001, and ending June 30, 2002..... \$ 1,250,000.00.

153 SECTION 15. The following sum, or so much thereof as may be
154 necessary, is hereby appropriated out of any money in the State
155 Treasury to the credit of the Emergency Management Agency Fund
156 Nos. 3724 and 3728 for the purpose of defraying certain
157 administrative expenses and federal share of the cost of the
158 Public Assistance Program and the Individual and Family Grant
159 Program resulting from Hurricane Georges, for the fiscal year
160 beginning July 1, 2001, and ending June 30, 2002.....

161 \$ 19,971,852.00.

162 SECTION 16. The following sum, or so much thereof as may be
163 necessary, is hereby appropriated out of any money in the State
164 General Fund not otherwise appropriated, to the Emergency
165 Management Agency for the purpose of defraying certain
166 administrative expenses and the state share of the cost of the
167 Public Assistance Program and the Individual and Family Grant
168 Program resulting from Hurricane Georges, for the fiscal year
169 beginning July 1, 2001, and ending June 30, 2002.....
170 \$ 1,500,000.00.

171 SECTION 17. The following sum, or so much thereof as may be
172 necessary, is hereby appropriated out of any money in the State
173 Treasury to the credit of the Emergency Management Agency Fund No.
174 3728 for the purpose of defraying certain administrative expenses
175 and the federal share of the cost of the Public Assistance Program
176 resulting from the December 1998 Ice Storm, for the fiscal year
177 beginning July 1, 2001, and ending June 30, 2002.....
178 \$ 6,860,914.00.

179 SECTION 18. The following sum, or so much thereof as may be
180 necessary, is hereby appropriated out of any money in the State
181 General Fund not otherwise appropriated, to the Emergency
182 Management Agency for the purpose of defraying certain
183 administrative expenses and the state share of the cost of the
184 Public Assistance Program resulting from the December 1998 Ice
185 Storm, for the fiscal year beginning July 1, 2001, and ending
186 June 30, 2002..... \$ 400,000.00.

187 SECTION 19. The funds appropriated in Section 6 shall be
188 expended only as provided in Sections 43-41-1 et seq. and
189 43-41-301 et seq., Mississippi Code of 1972, or for the purpose of
190 matching federal funds in the event a disaster occurs within the
191 state.

192 SECTION 20. The expenditure of the funds appropriated by
193 this act shall be under the direction of the Governor and shall be

194 paid by the State Treasurer out of any money in the State General
195 Fund not otherwise appropriated, or the proper special funds, upon
196 warrants issued by the State Fiscal Officer; and the State Fiscal
197 Officer shall issue his warrants upon requisitions signed by the
198 proper person, officer or officers, in the manner provided by law.

199 SECTION 21. This act shall take effect and be in force from
200 and after July 1, 2001.