AN ACT MAKING AN APPROPRIATION FOR THE SUPPORT AND
MAINTENANCE OF THE MISSISSIPPI COOPERATIVE EXTENSION SERVICE FOR
FISCAL YEAR 2002.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

SECTION 1. The following sum, or so much thereof as may be
necessary, is hereby appropriated out of any money in the State
General Fund not otherwise appropriated, for the support and
maintenance of the Mississippi Cooperative Extension Service for
the fiscal year beginning July 1, 2001 and ending June 30, 2002

$ 20,645,079.00.

SECTION 2. The following sum, or so much thereof as may be
necessary, is hereby authorized for expenditure out of any special
source funds which are collected by or otherwise become available
for the purpose of defraying the expenses of the Mississippi
Cooperative Extension Service for the fiscal year beginning
July 1, 2001, and ending June 30, 2002

$ 15,710,962.00.

SECTION 3. No general funds authorized to be expended herein
shall be used to replace federal funds and/or other special funds
which are being used for salaries authorized under the provisions
of this act and which are withdrawn and no longer available.

SECTION 4. It is the intention of the Legislature that the
Mississippi Cooperative Extension Service provide programs in the
emphasis areas of Agriculture, Home Economics, 4-H, and Community
Resource Development in each county.

SECTION 5. No part of the funds appropriated or authorized
to be expended hereby shall be spent directly or indirectly for
payment of attorneys' fees for the services of any attorney who
was not employed by the Mississippi Cooperative Extension Service
pursuant to the express authorization of the Board of Trustees of
Institutions of Higher Learning prior to performance of such legal
services.

SECTION 6. It is the intention of the Legislature that the
agency's budget request for Fiscal Year 2003 shall be submitted to
the Joint Legislative Budget Committee in a format and level of
detail comparable to the format and level of detail provided
during the Fiscal Year 2002 budget request process.

SECTION 7. It is the intent of the Legislature that if the
funds appropriated in Section 1 of this act are used directly or
indirectly to match or otherwise secure any federal grants,
research grants or donations, such special source funds not
classified as current restricted funds shall be added and
accounted for under Section 2 of this act. Further, it is the
intention of the Legislature that all such aforementioned special
source funds be included in all reports and requests for the 2001
Regular Session of the Mississippi Legislature.

SECTION 8. Of the funds appropriated in Section 2, One
Million Two Hundred Eighty-six Thousand Nine Hundred Forty-three
Dollars ($1,286,943.00) shall be derived from the Education
Enhancement Fund from funds deposited pursuant to Sections

SECTION 9. Of the funds appropriated under the provisions of
Section 2, One Million Four Hundred Sixty Thousand Dollars
($1,460,000.00) shall be derived from the Budget Contingency Fund
created in Senate Bill No. 2680, Regular Session of 2001.

SECTION 10. In compliance with the "Mississippi Performance
Budget and Strategic Planning Act of 1994," it is the intent of
the Legislature that the funds provided herein shall be utilized
in the most efficient and effective manner possible to achieve the
intended mission of this agency. Based on the funding authorized,
this agency shall make every effort to attain the targeted performance measures provided below:

**Performance Measures**

<table>
<thead>
<tr>
<th>Agency</th>
<th>Target</th>
</tr>
</thead>
<tbody>
<tr>
<td>Agriculture &amp; Natural Resources</td>
<td></td>
</tr>
<tr>
<td>Published Information (Items)</td>
<td>3,000</td>
</tr>
<tr>
<td>Mass Media Exposure (Items)</td>
<td>4,000</td>
</tr>
<tr>
<td>Educational Contacts (Persons)</td>
<td>905,000</td>
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<tr>
<td>Cost per Educational Contact ($)</td>
<td>25.02</td>
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<tr>
<td>Family &amp; Consumer Education</td>
<td></td>
</tr>
<tr>
<td>Published Information (Items)</td>
<td>1,408</td>
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<tr>
<td>Educational Contacts (Persons)</td>
<td>843,347</td>
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<tr>
<td>Cost per Educational Contact ($)</td>
<td>8.05</td>
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<tr>
<td>Enterprise &amp; Community Resource Development</td>
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<tr>
<td>Educational Contacts (Persons)</td>
<td>185,000</td>
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<tr>
<td>Cost per Educational Contact ($)</td>
<td>12.26</td>
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<tr>
<td>4-H Youth Development</td>
<td></td>
</tr>
<tr>
<td>Educational Contacts (Persons)</td>
<td>672,000</td>
</tr>
<tr>
<td>Cost per Educational Contact ($)</td>
<td>10.12</td>
</tr>
</tbody>
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A reporting of the degree to which the performance targets set above have been or are being achieved shall be provided in the agency's budget request submitted to the Joint Legislative Budget Committee for Fiscal Year 2003.

**SECTION 11.** The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers in the manner provided by law.

**SECTION 12.** This act shall take effect and be in force from and after July 1, 2001.