To: Appropriations

MISSISSIPPI LEGISLATURE                        REGULAR SESSION 2001
By: Senator(s) Gordon, Thames, Stogner,
    Burton, Carlton, Hamilton, Posey, Williamson

SENATE BILL NO. 3113
(As Sent to Governor)

AN ACT MAKING AN APPROPRIATION OF SPECIAL FUNDS TO DEFRAY THE
EXPENSES OF THE MISSISSIPPI FAIR COMMISSION, THE MISSISSIPPI
LIVESTOCK COLISEUM AND THE INDUSTRIAL SHOWCASE AND TRADE MART
BUILDING FOR FISCAL YEAR 2002.

BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

SECTION 1. The following sum of money, or so much thereof as
may be necessary, is hereby appropriated out of any money in the
State Treasury to the credit of the Mississippi Fair Commission
for the purpose of defraying the expenses of said Mississippi Fair
Commission, the Mississippi Livestock Coliseum, the Industrial
Showcase, the Trade Mart Building and for the purpose of paying
any indebtedness which may accrue for the period beginning
July 1, 2001, and ending June 30, 2002........ $ 4,036,409.00.

SECTION 2. Of the funds appropriated under the provisions of
Section 1, not more than the amounts set forth below shall be
expended for the respective major objects or purposes of
expenditure:

MAJOR OBJECTS OF EXPENDITURE:

Personal Services:
Salaries, Wages and Fringe Benefits.. $ 1,441,626.00
Travel and Subsistence................     10,000.00
Contractual Services.....................     2,051,350.00
Commodities.............................     225,000.00
Capital Outlay:
Other Than Equipment.....................     0.00
Equipment.................................     133,433.00
Subsidies, Loans and Grants..............     175,000.00
Total................................ $  4,036,409.00

AUTHORIZED POSITIONS:

Permanent:   Full Time..........       14
             Part Time..........       42

Time-Limited: Full Time..........        0
             Part Time..........        0

With the funds herein appropriated, it is the intention of
the Legislature that it shall be the agency's responsibility to
make certain that funds required to be appropriated for "Personal
Services" for Fiscal Year 2003 do not exceed Fiscal Year 2002
funds appropriated for that purpose, unless programs or positions
are added to the agency's Fiscal Year 2003 budget by the
Mississippi Legislature. Based on data provided by the
Legislative Budget Office, the State Personnel Board shall
determine and publish the projected annual cost to fully fund all
appropriated positions in compliance with the provisions of this
act. It shall be the responsibility of the agency head to insure
that no single personnel action increases this projected annual
cost and/or the Fiscal Year 2002 appropriation for "Personal
Services" when annualized. If, at the end of any calendar month,
the State Personnel Board determines that the agency has taken
action(s) which would cause the agency to exceed this projected
annual cost or the Fiscal Year 2002 "Personal Services"
appropriated level, when annualized, then only those actions which
reduce the projected annual cost and/or the appropriation
requirement will be processed by the State Personnel Board until
such time as the requirements of this provision are met.

Any transfers or escalations shall be made in accordance with
the terms, conditions, and procedures established by law.

No general funds authorized to be expended herein shall be
used to replace federal funds and/or other special funds which are
being used for salaries authorized under the provisions of this
act and which are withdrawn and no longer available.
SECTION 3. No operation, maintenance or service contracts, agreements or obligations for commodities, concessions, or catering services, shall be entered into or renewed by this agency for a period of more than three (3) years nor unless said contracts, agreements or obligations have been made in accordance with Sections 31-7-11, 31-7-13, 31-7-55 and 31-7-57, Mississippi Code of 1972.

SECTION 4. It is the intention of the Legislature that the Mississippi Fair Commission shall be authorized to escalate its budget and expend funds from any source for the purpose of authorizing the receipt and expenditure of any funds resulting from the passage of House Bill No. 1147, Regular Session of 2001, in accordance with rules and regulations of the Department of Finance and Administration in a manner consistent with the escalation of federal funds.

SECTION 5. The money herein appropriated shall be paid by the State Treasurer out of any money in the State Treasury to the credit of the proper fund or funds as set forth in this act, upon warrants issued by the State Fiscal Officer; and the State Fiscal Officer shall issue his warrants upon requisitions signed by the proper person, officer or officers in the manner provided by law.

SECTION 6. This act shall take effect and be in force from and after July 1, 2001.