

By: Senator(s) Gordon, Thames, Stogner,  
Burton, Carlton, Hamilton, Posey, Williamson

To: Appropriations

SENATE BILL NO. 3112

1 AN ACT MAKING AN APPROPRIATION TO DEFRAY THE EXPENSES OF THE  
2 VETERINARY DIAGNOSTIC LABORATORY BOARD FOR FISCAL YEAR 2002.

3 BE IT ENACTED BY THE LEGISLATURE OF THE STATE OF MISSISSIPPI:

4 SECTION 1. The following sum, or so much thereof as may be  
5 necessary, is hereby appropriated out of any money in the State  
6 General Fund not otherwise appropriated, for the purpose of  
7 defraying the expenses of the Veterinary Diagnostic Laboratory  
8 Board, for the fiscal year beginning July 1, 2001, and ending  
9 June 30, 2002..... \$ 990,602.00.

10 SECTION 2. The following sum, or so much thereof as may be  
11 necessary, is hereby authorized for expenditure out of any special  
12 source funds which are collected by or otherwise become available  
13 for the purpose of defraying the expenses of the Veterinary  
14 Diagnostic Laboratory Board, for the fiscal year beginning  
15 July 1, 2001, and ending June 30, 2002..... \$ 510,435.00.

16 SECTION 3. With the funds appropriated under the provisions  
17 of Sections 1 and 2, the following positions are authorized:

18 AUTHORIZED POSITIONS:

19	Permanent:	Full Time.....	24
20		Part Time.....	0
21	Time-Limited:	Full Time.....	0
22		Part Time.....	0

23 With the funds herein appropriated, it is the intention of  
24 the Legislature that it shall be the agency's responsibility to  
25 make certain that funds required to be appropriated for "Personal  
26 Services" for Fiscal Year 2003 do not exceed Fiscal Year 2002

27 funds appropriated for that purpose, unless programs or positions  
28 are added to the agency's Fiscal Year 2003 budget by the  
29 Mississippi Legislature. Based on data provided by the  
30 Legislative Budget Office, the State Personnel Board shall  
31 determine and publish the projected annual cost to fully fund all  
32 appropriated positions in compliance with the provisions of this  
33 act. It shall be the responsibility of the agency head to insure  
34 that no single personnel action increases this projected annual  
35 cost and/or the Fiscal Year 2002 appropriation for "Personal  
36 Services" when annualized. If, at the end of any calendar month,  
37 the State Personnel Board determines that the agency has taken  
38 action(s) which would cause the agency to exceed this projected  
39 annual cost or the Fiscal Year 2002 "Personal Services"  
40 appropriated level, when annualized, then only those actions which  
41 reduce the projected annual cost and/or the appropriation  
42 requirement will be processed by the State Personnel Board until  
43 such time as the requirements of this provision are met.

44 Any transfers or escalations shall be made in accordance with  
45 the terms, conditions and procedures established by law.

46 No general funds authorized to be expended herein shall be  
47 used to replace federal funds and/or other special funds which are  
48 being used for salaries authorized under the provisions of this  
49 act and which are withdrawn and no longer available.

50 SECTION 4. The money herein appropriated shall be paid by  
51 the State Treasurer out of any money in the State Treasury to the  
52 credit of the proper fund or funds as set forth in this act, upon  
53 warrants issued by the State Fiscal Officer; and the State Fiscal  
54 Officer shall issue his warrants upon requisitions signed by the  
55 proper person, officer or officers in the manner provided by law.

56 SECTION 5. This act shall take effect and be in force from  
57 and after July 1, 2001.